

Classroom Dollars and Proposition 301 Results

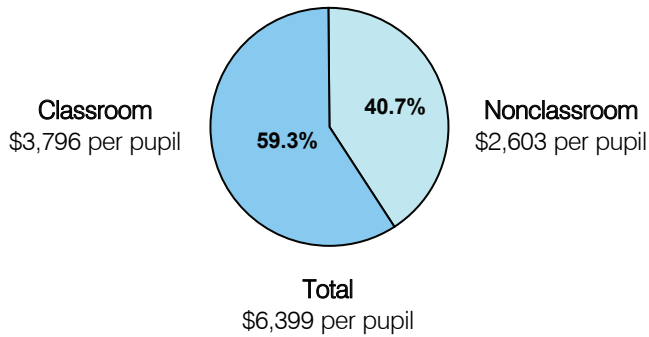
Madison Elementary School District

Maricopa County

District size: Medium
 Students attending: 4,983
 Number of schools: 7
 Number of certified teachers: 297

Classroom Dollars

Fiscal year 2005

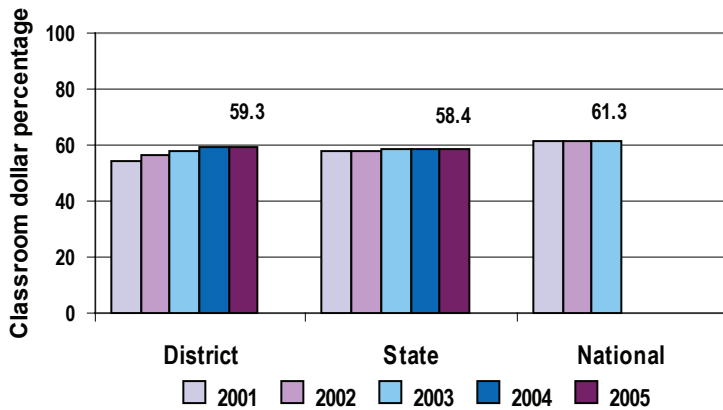


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.4	15.7	16.8	18.3
Average teacher salary	\$44,454	\$38,687	\$40,078	\$39,095
Average years' experience	6.8	6.8	6.9	8.5

Classroom dollar ranking: 55 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	54.3	56.1	58.1	59.5	59.3	58.4	61.5
Nonclassroom dollars:							
Administration	11.1	9.9	9.4	9.3	9.7	9.5	11.1
Plant operations	12.2	12.2	11.3	10.1	10.3	11.4	9.5
Food service	4.8	5.3	5.9	6.1	6.4	4.8	4.0
Transportation	4.0	3.9	3.9	3.9	3.3	4.1	4.0
Student support	7.8	7.5	7.0	7.1	7.6	7.0	5.0
Instruction support	5.8	5.1	4.4	4.0	3.4	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,322 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals were linked to student achievement on standardized tests, teacher evaluations, and the results of a parent satisfaction survey.

Menu

- The majority of menu monies were used to increase teacher performance pay as part of the Milken Family Foundation Teacher Advancement Program.
- The District hired a coordinator to work with families and students on dropout prevention and AIMS test score improvement.
- Monies were also used to pay for 3 days of professional development activities.