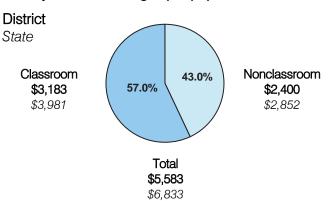
# **Classroom Dollars and Proposition 301 Results**

# Littleton Elementary School District

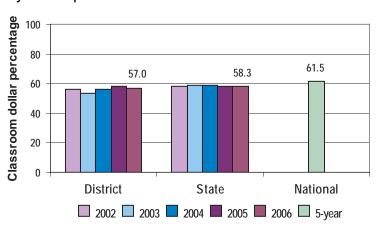
Number of schools: 5
Maricopa County Number of certified teachers: 181

# Classroom Dollars

# Fiscal year 2006 averages per pupil



### 5-year comparison



### Expenditures by function

## Percentage

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	56.4	53.5	56.4	58.2	57.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.5	12.5	9.4	9.0	10.1	9.4	11.0
Plant operations	10.9	10.9	9.6	8.8	9.8	11.2	9.6
Food service	7.3	7.2	7.2	6.7	6.3	4.7	3.9
Transportation	5.1	5.0	5.7	5.5	4.9	4.2	4.0
Student support	3.6	5.1	5.2	6.1	7.8	7.2	5.1
Instruction support	4.2	5.8	6.5	5.7	4.1	4.8	4.7
Other						0.2	0.2

# Comparative Information

2004	2005	2006	2006
21.0	23.1	20.9	17.7
\$36,720	\$38,498	\$38,664	\$42,967
5.5	5.1	4.5	8.3
	21.0 \$36,720	21.0 23.1 \$36,720 \$38,498	21.0 23.1 20.9 \$36,720 \$38,498 \$38,664

District size:

District

Students attending:

Medium

3.783

State

Classroom dollar ranking: 85 of 229 districts.

# Proposition 301

# District-reported 2006 results

# Teacher pay

 On average, each teacher, librarian, and counselor earned an additional \$4,077 in salary.

### Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- The student achievement goal was linked to AIMS test scores.
- Most eligible employees participated in 3 days of professional development activities and received acceptable performance evaluations.

### Menu

- 171 teachers were compensated for completing 15 hours of SEI training.
- 19 teachers were compensated for completing a minimum of 15 hours of professional development activities focused on topics such as writing, math, curriculum, ELL, classroom management strategies, technology, and differentiated instruction.