

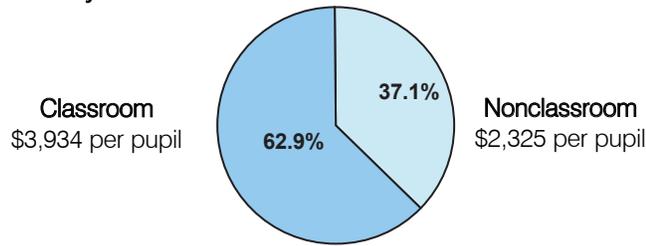
Classroom Dollars and Proposition 301 Results

Littlefield Unified School District

District size: Small
 Students attending: 402
 Number of schools: 1
 Number of certified teachers: 9

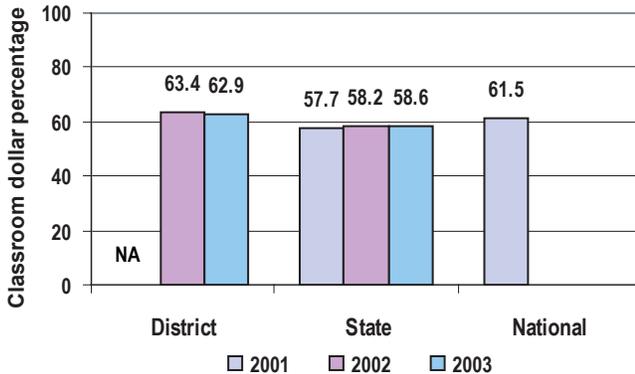
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 19 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	NA	63.4	62.9	58.6	61.7
Nonclassroom dollars:	NA				
Administration		12.5	11.5	9.9	10.9
Plant operations		9.3	9.3	11.7	9.6
Food service		7.1	6.7	4.6	4.0
Transportation		5.4	5.6	3.9	4.0
Student support		0.6	1.3	6.8	5.0
Instruction support		1.7	2.7	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	26.0	29.2	44.7	17.9
Average teacher salary	\$38,721	\$33,346	\$31,982	\$40,328
Average years' experience	NA	12.2	11.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$14,034	\$18,257
Performance	30,582	29,392
Menu	<u>38,073</u>	<u>16,140</u>
Total	<u>\$82,689</u>	<u>\$63,789</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$2,048 in salary.

Performance

- The District accomplished its goal, which was based on district performance.
- The District developed a pre- and post-test to measure student achievement, and required student scores, on average, to demonstrate 1 year's academic progress.

Menu

- A teacher was hired for part of the school year to work with students referred to in-school detention.