

Classroom Dollars and Proposition 301 Results

Littlefield Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 263
 Number of certified teachers: 9

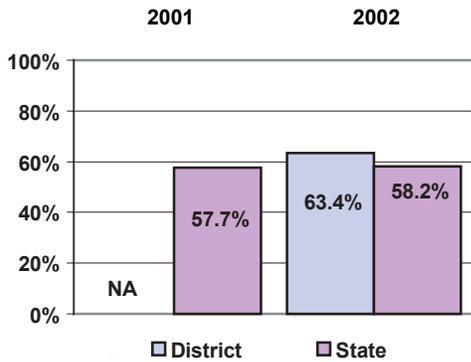
Comparative Information

	District	State
Student/teacher ratio 2001:	26.0	18
Student/teacher ratio 2002:	29.2	17.9
Average teacher salary 2001:	\$38,721	\$37,176
Average teacher salary 2002:	\$33,346	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 23 of 229 districts

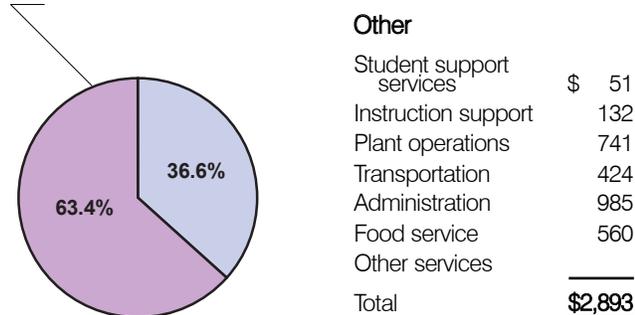
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	12.5%	15.0%	10.2%
Per-pupil	NA	\$985	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,911

Classroom dollars: \$5,018



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$90,793	\$121,712

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$14,034	\$ 23,063
Performance	30,582	44,803
Menu	<u>38,073</u>	<u>36,717</u>
Total	<u>\$82,689</u>	<u>\$104,583</u>

Proposition 301 expenditures were 3.98 percent of the District's \$2,078,311 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, teachers earned between \$2,605 and \$3,089 in additional compensation.
- 1 teacher was hired to reduce 3rd- and 4th-grade class sizes from 28 to 21.
- A part-time teacher was hired to assist 7th- and 8th-grade teachers.