

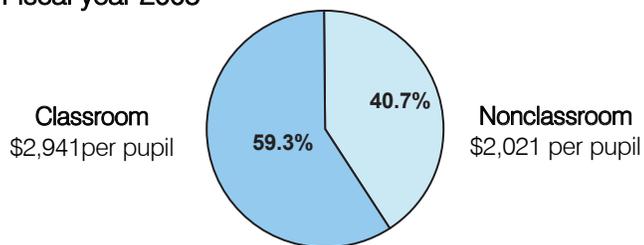
Classroom Dollars and Proposition 301 Results

Litchfield Elementary School District

District size: Medium
 Students attending: 4,950
 Number of schools: 8
 Number of certified teachers: 273

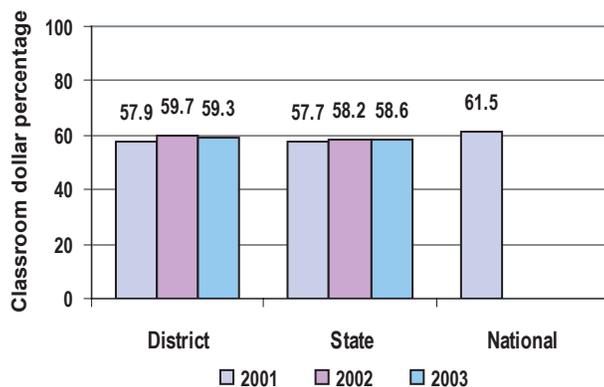
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 62 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.9	59.7	59.3	58.6	61.7
Nonclassroom dollars:					
Administration	10.7	10.9	10.9	9.9	10.9
Plant operations	14.7	13.4	13.3	11.7	9.6
Food service	6.2	5.3	5.1	4.6	4.0
Transportation	4.7	4.9	5.4	3.9	4.0
Student support	4.1	4.1	4.4	6.8	5.0
Instruction support	1.7	1.7	1.6	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.7	20.4	18.1	17.9
Average teacher salary	\$29,890	\$36,711	\$35,103	\$40,328
Average years' experience	6.5	6.1	5.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$188,311	\$ 231,832
Performance	226,080	431,532
Menu	248,704	401,790
Total	<u>\$663,095</u>	<u>\$1,065,154</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned an additional \$2,400 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Teacher attendance was 95 percent or greater.
- Parents and students gave schools at least an 80 percent satisfaction rating.
- School goals were met relating to student community service, student achievement on standardized tests, teacher development, and parent volunteer hours.
- Student attendance at most schools was 95 percent.

Menu

- Monies were used primarily for AIMS intervention.
- Teachers and instructional aides were hired to work with at-risk students during and after school.
- More than 1,100 middle-school students attended after-school homework labs.
- Monies were also used to pay 18 teachers for mentoring.