

Classroom Dollars and Proposition 301 Results

Liberty Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 1,616
 Number of certified teachers: 87

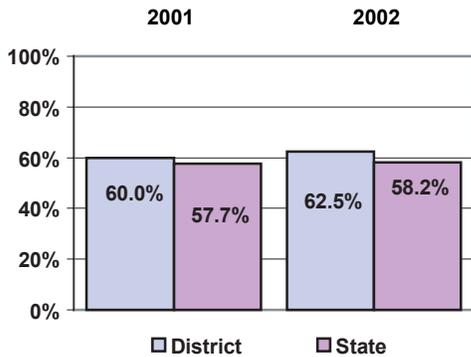
Comparative Information

	District	State
Student/teacher ratio 2001:	19.1	18
Student/teacher ratio 2002:	18.6	17.9
Average teacher salary 2001:	\$31,974	\$37,176
Average teacher salary 2002:	\$33,600	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 29 of 229 districts

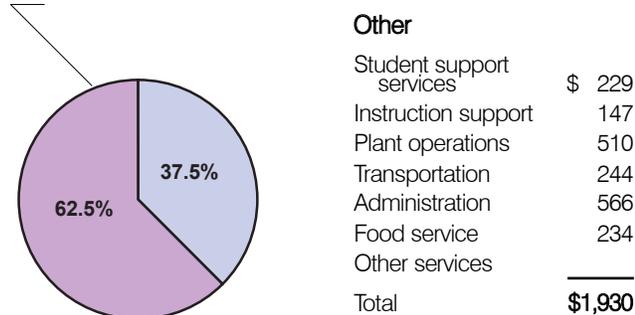
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.3%	11.0%	11.7%	10.2%
Per-pupil	\$574	\$566	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,149

Classroom dollars: \$3,219



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$439,184	\$448,969

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 75,882	\$ 89,794
Performance	155,585	179,588
Menu	138,888	179,588
Total	\$370,355	\$448,970

Proposition 301 expenditures were 4.45 percent of the District's \$8,320,749 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, teachers earned an additional \$3,200 in compensation.
- Teachers accomplished performance goals that involved aligning lessons with state standards, demonstrating research-proven instructional strategies, exhibiting appropriate disciplinary strategies, and achieving professional and academic growth.
- Monies also paid for teacher development activities to increase the knowledge of instructional staff.