

# Classroom Dollars and Proposition 301 Results

# Laveen Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 1,535  
 Number of certified teachers: 83

## Comparative Information

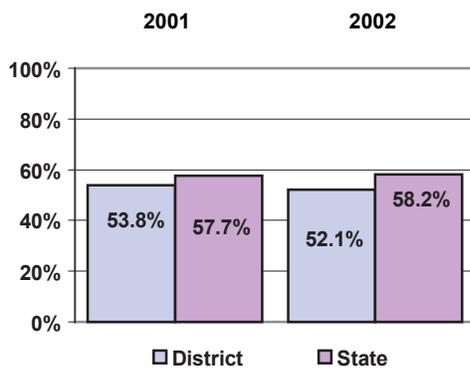
	District	State
Student/teacher ratio 2001:	16.6	18
Student/teacher ratio 2002:	18.5	17.9
Average teacher salary 2001:	\$32,060	\$37,176
Average teacher salary 2002:	\$31,995	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 3

"Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 3  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 176 of 229 districts

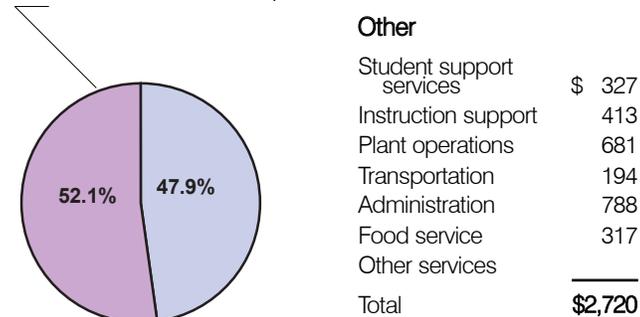
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.0%	13.9%	11.7%	10.2%
Per-pupil	\$767	\$788	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,677

Classroom dollars: \$2,957



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$435,360	\$428,365

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 64,462	\$ 85,250
Performance	147,835	170,500
Menu	165,754	170,500
<b>Total</b>	<b>\$378,051</b>	<b>\$426,250</b>

Proposition 301 expenditures were 4.34 percent of the District's \$8,712,137 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, teachers earned an additional \$706 in salary.
- Student attendance increased, on average.
- Monies were used to help reduce class sizes.
- In addition, monies paid for staff development activities emphasizing reading and data-driven decision making for teachers and paraprofessionals.