

Classroom Dollars and Proposition 301 Results

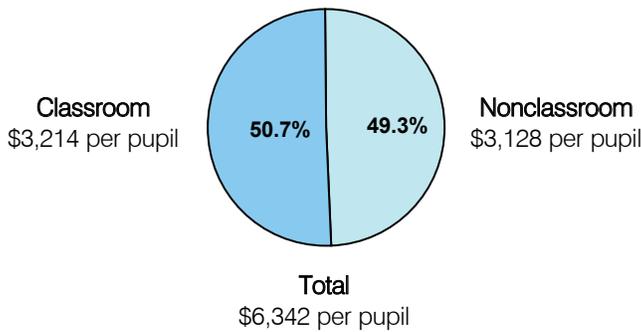
Laveen Elementary School District

Maricopa County

District size: Medium
 Students attending: 2,222
 Number of schools: 4
 Number of certified teachers: 115

Classroom Dollars

Fiscal year 2005

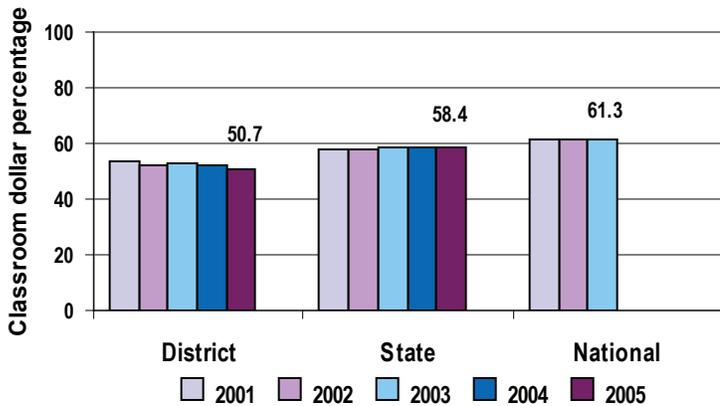


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.9	17.0	19.3	18.3
Average teacher salary	\$34,336	\$35,849	\$39,834	\$39,095
Average years' experience	5.5	5.8	4.5	8.5

Classroom dollar ranking: 178 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.8	52.1	52.9	52.3	50.7	58.4	61.5
Nonclassroom dollars:							
Administration	13.0	13.9	13.8	14.9	14.5	9.5	11.1
Plant operations	12.5	11.9	10.3	8.6	7.9	11.4	9.5
Food service	6.7	5.6	5.3	6.6	6.1	4.8	4.0
Transportation	3.6	3.4	4.0	3.5	2.9	4.1	4.0
Student support	6.0	5.8	8.8	8.2	7.8	7.0	5.0
Instruction support	3.4	7.3	4.9	5.9	10.1	4.6	4.7
Other	1.0					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and librarian earned an additional \$4,141 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals called for students' reading, math, and language arts scores to increase by 1 percentile, for student attendance to be at least 94 percent, and for teachers to complete at least 30 hours of governing board-approved committee work.

Menu

- Monies were used solely to increase eligible employee compensation.