

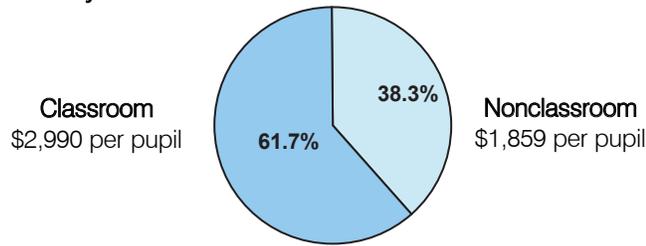
Classroom Dollars and Proposition 301 Results

Lake Havasu Unified School District

District size: Large
 Students attending: 6,056
 Number of schools: 9
 Number of certified teachers: 311

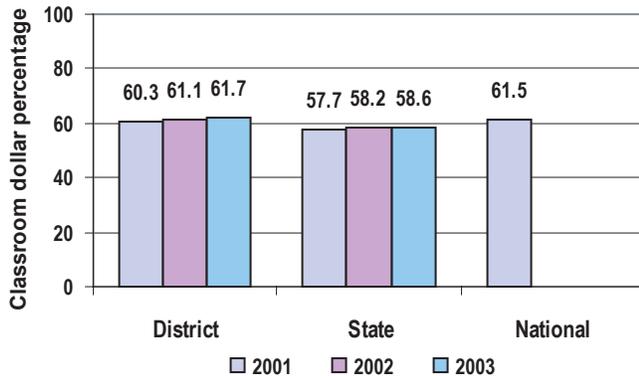
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 28 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.3	61.1	61.7	58.6	61.7
Nonclassroom dollars:					
Administration	12.4	10.9	10.3	9.9	10.9
Plant operations	12.7	12.3	12.4	11.7	9.6
Food service	6.3	6.5	6.0	4.6	4.0
Transportation	2.4	2.3	2.1	3.9	4.0
Student support	4.5	5.3	5.2	6.8	5.0
Instruction support	1.4	1.5	1.9	4.3	4.5
Other		0.1	0.4	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.5	20.0	19.5	17.9
Average teacher salary	\$33,047	\$35,201	\$35,844	\$40,328
Average years' experience	8.5	8.1	7.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 301,972	\$ 317,885
Performance	497,058	681,083
Menu	604,046	636,612
Total	<u>\$1,403,076</u>	<u>\$1,635,580</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,344 in salary, and each speech pathologist and audiologist earned an additional \$2,351.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement on standardized tests, and most required students to demonstrate 1 year's academic progress.
- Other goals called for teachers to increase their teaching skills through participation in technology, computer, math, and writing workshops; and for increased student and staff participation in extracurricular activities.

Menu

- Monies were primarily used for eligible employee compensation increases.
- Additionally, 1 middle-school and 2 elementary-school teachers were hired to reduce class sizes.