

Classroom Dollars and Proposition 301 Results

Lake Havasu Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 5,918
 Number of certified teachers: 296

Comparative Information

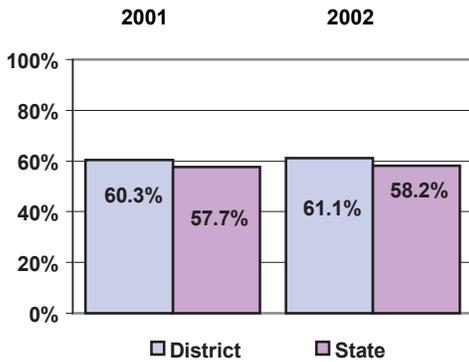
	District	State
Student/teacher ratio 2001:	19.5	18
Student/teacher ratio 2002:	20.0	17.9
Average teacher salary 2001:	\$33,407	\$37,176
Average teacher salary 2002:	\$35,201	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 9

“Excelling” schools: 0 “Maintaining” schools: 4
 “Improving” schools: 4 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 46 of 229 districts

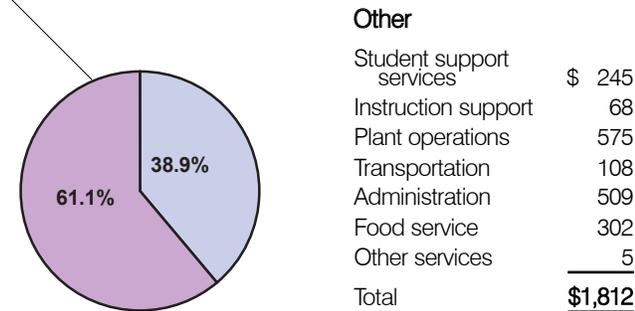
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.4%	10.9%	9.5%	10.2%
Per-pupil	\$540	\$509	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$4,651**

Classroom dollars: **\$2,839**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,734,130	\$1,683,935

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 301,972	\$ 422,220
Performance	497,058	847,062
Menu	<u>604,046</u>	<u>848,365</u>
Total	<u>\$1,403,076</u>	<u>\$2,117,647</u>

Proposition 301 expenditures were 5.10 percent of the District's \$27,518,720 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each certified teacher, counselor, librarian, and speech staff member earned an additional \$3,751 in compensation.
- The District did not report performance measures, but indicated performance objectives were met.
- Menu monies were used for additional teacher compensation.