

Classroom Dollars and Proposition 301 Results

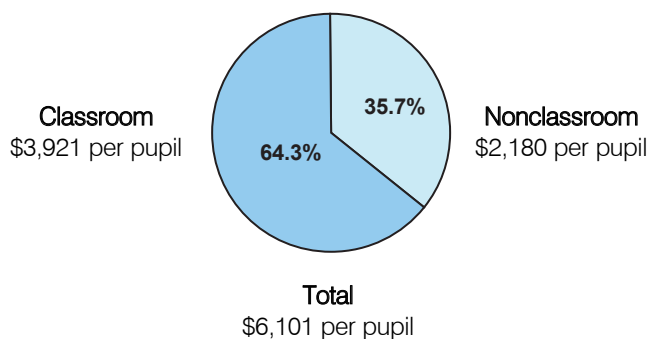
Kyrene Elementary School District

Maricopa County

District size: Large
 Students attending: 17,488
 Number of schools: 25
 Number of certified teachers: 1,030

Classroom Dollars

Fiscal year 2005

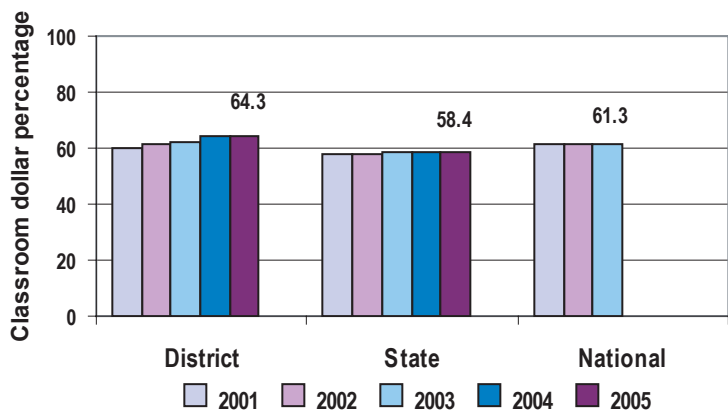


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.7	17.3	17.0	18.3
Average teacher salary	\$41,870	\$41,631	\$42,823	\$39,095
Average years' experience	9.2	9.6	9.4	8.5

Classroom dollar ranking: 10 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.2	61.2	61.9	64.4	64.3	58.4	61.5
Nonclassroom dollars:							
Administration	9.6	9.1	8.6	7.6	7.5	9.5	11.1
Plant operations	11.5	10.8	11.1	10.3	9.8	11.4	9.5
Food service	5.0	5.1	4.9	4.5	4.5	4.8	4.0
Transportation	3.3	3.5	3.1	2.9	2.9	4.1	4.0
Student support	6.1	6.1	6.2	6.2	6.5	7.0	5.0
Instruction support	4.3	4.2	4.2	4.1	4.5	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,813 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Goals were linked to student achievement on standardized tests and district assessments, and to a parent satisfaction survey.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District also continued to use monies to reduce class sizes at schools where class sizes exceeded district guidelines, and to employ teachers and instructional aides for AIMS intervention.
- Teachers participated in professional development activities to increase their knowledge of instructional strategies to help increase overall student achievement.
- Monies were also used for dropout prevention programs to address students' academic difficulties and attendance and disciplinary problems.