

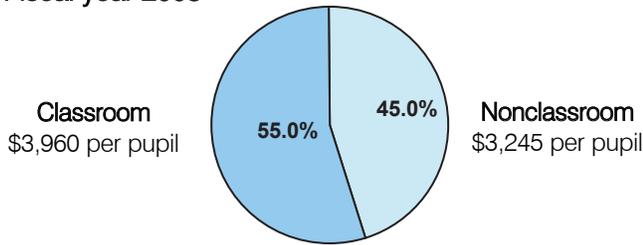
Classroom Dollars and Proposition 301 Results

Kirkland Elementary School District

District size: Very Small
 Students attending: 71
 Number of schools: 1
 Number of certified teachers: 5

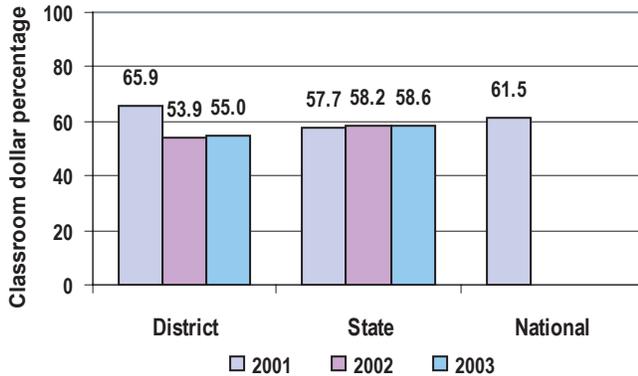
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 139 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	65.9	53.9	55.0	58.6	61.7
Nonclassroom dollars:					
Administration	8.3	21.2	19.8	9.9	10.9
Plant operations	8.5	7.2	8.0	11.7	9.6
Food service	9.0	9.0	8.5	4.6	4.0
Transportation	7.1	8.7	7.7	3.9	4.0
Student support	0.8		1.0	6.8	5.0
Instruction support	0.4			4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	7.2	16.5	14.2	17.9
Average teacher salary	\$27,182	\$31,458	\$31,677	\$40,328
Average years' experience	5.5	7.5	7.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 2,667	\$ 4,465
Performance	5,336	8,931
Menu	5,336	8,931
Total	<u>\$13,339</u>	<u>\$22,327</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned \$3,037 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals called for each student to demonstrate 1 year's academic progress on standardized tests, for student attendance to increase by 5 percent, and for teachers to receive formal evaluations.

Menu

- Monies were used as additional compensation for teachers who accomplished performance goals.