

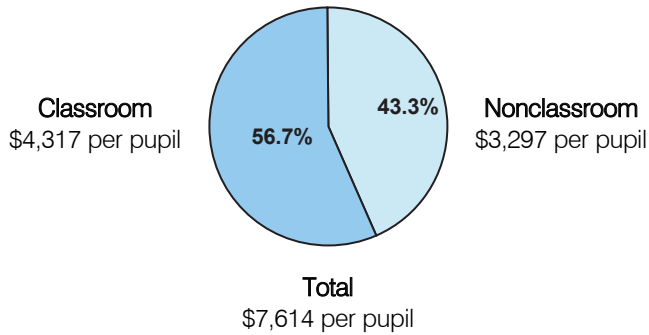
Classroom Dollars and Proposition 301 Results

Kirkland Elementary School District

District size: Very Small
 Students attending: 74
 Number of schools: 1
 Number of certified teachers: 5

Classroom Dollars

Fiscal year 2004

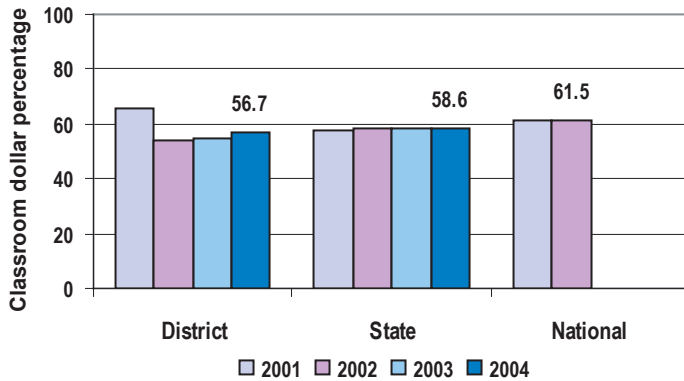


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.5	14.2	14.8	18.2
Average teacher salary	\$31,458	\$31,677	\$33,801	\$38,534
Average years' experience	7.5	7.2	8.8	8.7

Classroom dollar ranking: 98 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	65.9	53.9	55.0	56.7	58.6	61.5
Nonclassroom dollars:						
Administration	8.3	21.2	19.8	16.7	9.5	10.9
Plant operations	8.5	7.2	8.0	10.3	11.7	9.7
Food service	9.0	9.0	8.5	8.5	4.7	4.0
Transportation	7.1	8.7	7.7	6.3	4.0	4.1
Student support	0.8		1.0	1.4	7.0	5.0
Instruction support	0.4			0.1	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,262 in salary.

Performance

- The District accomplished most of its goals, which were based on individual and school performance.
- Each student was required to demonstrate 1 year's academic progress based on year-end report cards.
- Each teacher was required to lead an academic committee.
- The unmet goal called for increased student attendance.

Menu

- Monies were used solely to increase teacher compensation.