

Classroom Dollars and Proposition 301 Results

Kirkland Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 66
 Number of certified teachers: 4

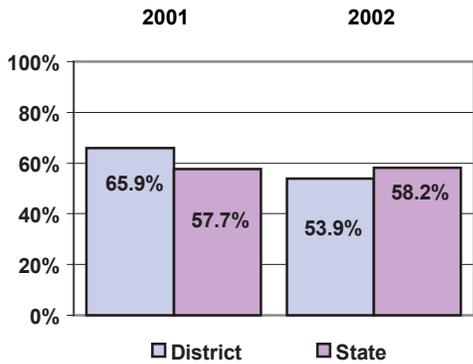
Comparative Information

	District	State
Student/teacher ratio 2001:	7.2	18
Student/teacher ratio 2002:	16.5	17.9
Average teacher salary 2001:	\$27,182	\$37,176
Average teacher salary 2002:	\$31,458	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 156 of 229 districts

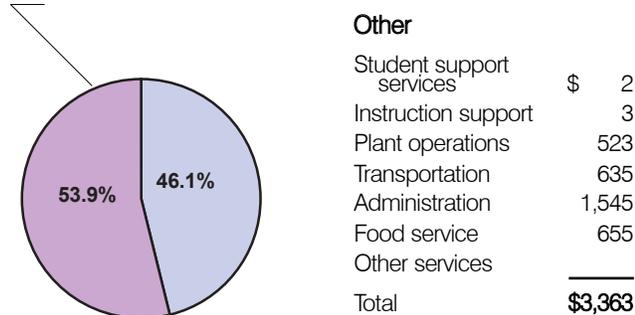
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.3%	21.2%	15.0%	10.2%
Per-pupil	\$667	\$1,545	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,295

Classroom dollars: \$3,932



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$20,915	\$22,185

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 2,667	\$ 5,455
Performance	5,336	10,909
Menu	5,336	10,909
Total	\$13,339	\$27,273

Proposition 301 expenditures were 2.76 percent of the District's \$483,028 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,532 in salary.
- Teachers were compensated for accomplishing performance goals and for performing additional duties.
- Each student made 1 year's progress, as measured by standardized tests.
- Student attendance improved by more than 5 percent.