

# Classroom Dollars and Proposition 301 Results

## Kingman Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 6,566  
 Number of certified teachers: 349

### Comparative Information

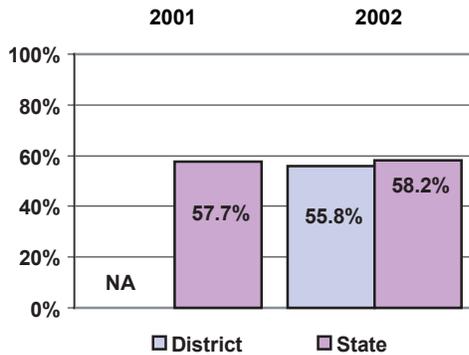
	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	18.8	17.9
Average teacher salary 2001:	\$44,250	\$37,176
Average teacher salary 2002:	\$44,250	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 10

"Excelling" schools: 0 "Maintaining" schools: 6  
 "Improving" schools: 2 "Underperforming" schools: 0  
 Unrated schools: 2

### Classroom Dollars



2002 classroom dollar ranking: 125 of 229 districts

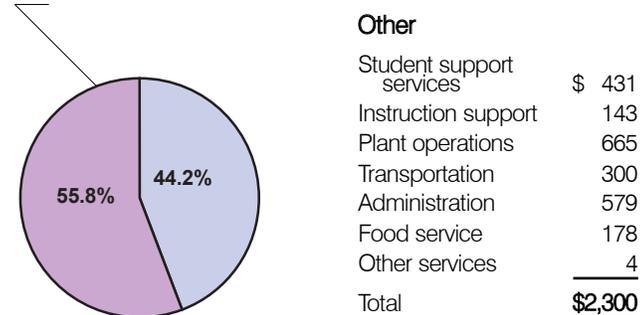
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	11.1%	9.5%	10.2%
Per-pupil	NA	\$579	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,208

Classroom dollars: \$2,908



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$2,081,965	\$1,946,398

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 405,581	\$ 383,806
Performance	766,501	767,613
Menu	461,789	767,613
<b>Total</b>	<b>\$1,633,871</b>	<b>\$1,919,032</b>

Proposition 301 expenditures were 4.78 percent of the District's \$34,194,859 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, teachers earned an additional \$3,205 in salary.
- Teachers accomplished performance goals involving their satisfactory performance evaluations, additional duties, and attendance.
- 5 computer instructors were added in the elementary level, which reduced class sizes as teachers were not drawn from regular classrooms to teach these courses.
- Guidance counselors, security personnel, and a student advocate were hired, which facilitated weekly meetings with students concerning grades and attendance, and resulted in more students passing classes and staying in school.