

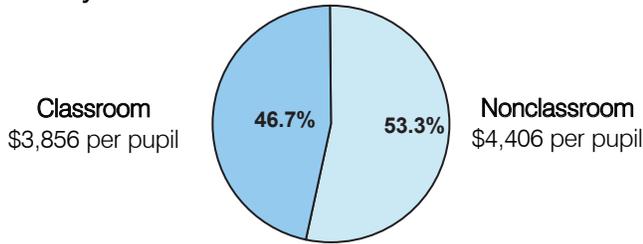
Classroom Dollars and Proposition 301 Results

Kayenta Unified School District

District size: Medium
 Students attending: 2,390
 Number of schools: 4
 Number of certified teachers: 152

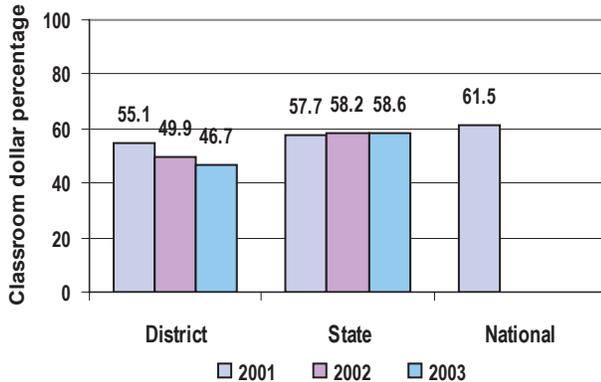
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 207 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.1	49.9	46.7	58.6	61.7
Nonclassroom dollars:					
Administration	9.1	9.5	10.5	9.9	10.9
Plant operations	16.5	16.7	17.4	11.7	9.6
Food service	5.1	4.9	4.9	4.6	4.0
Transportation	7.1	6.9	7.7	3.9	4.0
Student support	4.0	5.6	5.9	6.8	5.0
Instruction support	3.1	6.5	6.9	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.5	15.7	15.7	17.9
Average teacher salary	\$33,472	\$36,339	\$36,782	\$40,328
Average years' experience	8.3	8.7	8.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$156,374	\$145,893
Performance	136,485	156,482
Menu	<u>207,591</u>	<u>384,102</u>
Total	<u>\$500,450</u>	<u>\$686,477</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned between \$1,596 and \$1,888 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district and school performance.
- 5 percent more high school students passed the AIMS reading and writing tests compared to last year.
- 80 percent of middle school students demonstrated 1 year's academic progress on standardized tests.
- Intermediate school students' reading and writing AIMS test scores increased between 5 and 8 percent.
- Teachers implemented a reading program, participated in leadership activities, and provided up to 80 hours of tutoring in reading, writing, and math.

Menu

- The District hired 4 teachers to reduce class sizes, and 2 counselors and 2 staff development specialists.
- Remaining monies were used to pay for AIMS intervention materials and teacher liability insurance.