

# Classroom Dollars and Proposition 301 Results

# Kayenta Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 2,418  
 Number of certified teachers: 154

## Comparative Information

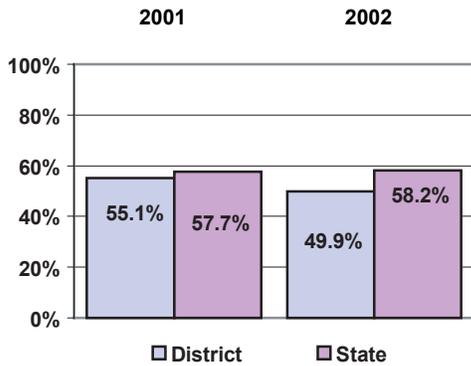
	District	State
Student/teacher ratio 2001:	15.5	18
Student/teacher ratio 2002:	15.7	17.9
Average teacher salary 2001:	\$33,472	\$37,176
Average teacher salary 2002:	\$36,339	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 3  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 190 of 229 districts

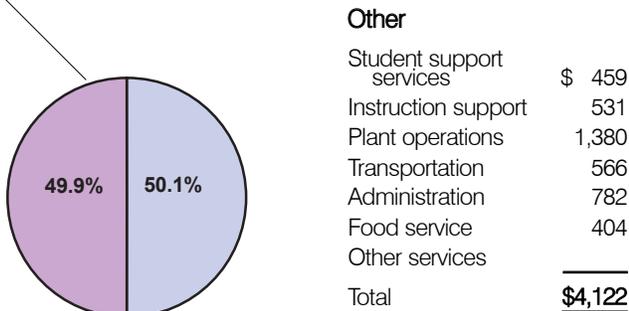
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.1%	9.5%	11.7%	10.2%
Per-pupil	\$683	\$782	\$708	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$8,224**

**Classroom dollars: \$4,102**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$779,432	\$694,315

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$156,374	\$163,669
Performance	136,485	317,135
Menu	<u>207,591</u>	<u>317,135</u>
<b>Total</b>	<b><u>\$500,450</u></b>	<b><u>\$797,939</u></b>

Proposition 301 expenditures were 2.52 percent of the District's \$19,884,671 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,701 in compensation.
- The teacher turnover rate declined from 39 in fiscal year 2001 to 23.
- On average, district test scores increased by more than 2 percent per grade level in reading and math.
- The number of students making at least 1 year's progress exceeded the state average in math by 2 percent and in reading by 9.5 percent.
- 2 counselors were hired to work on reducing the dropout rate, which declined by 0.5 percent.
- 2 staff development specialists were hired to mentor teachers and to provide assistance and training in instruction skills.