

Joseph City Unified School District

Navajo County

Efficiency peer groups 6 and T-10, Achievement peer group 6

Legislative district(s): 6 and 7

District size, location:

Small, Rural

Students attending:

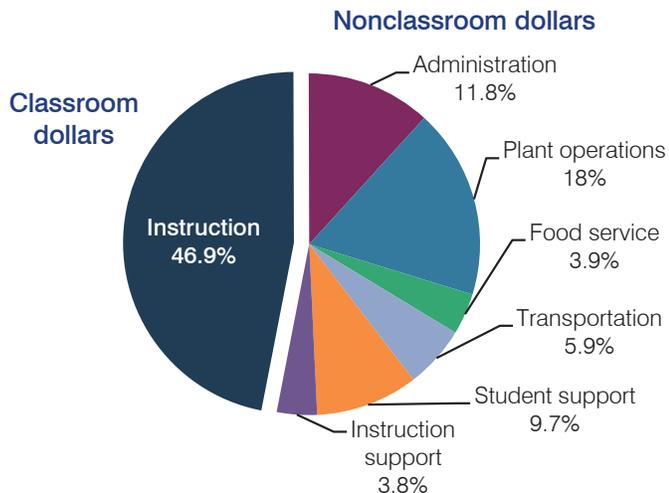
430

Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 7 percent. Spending in the classroom decreased from 49.4 to 46.9 percent. Overall, spending on student support increased substantially and spending on food service increased. Spending on administration and transportation decreased, while spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,375	\$1,571	\$746
	Students per administrator	37	43	67
Plant operations	Cost per square foot	\$4.28	\$4.94	\$6.03
	Square footage per student	491	318	153
Food service	Cost per meal equivalent	\$4.63	\$3.28	\$2.58
Transportation	Cost per mile	\$1.71	\$1.97	\$3.55
	Cost per rider	\$684	\$1,010	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$11,365	\$11,684	\$10,188	\$7,496	\$10,658
Classroom dollars	5,430	5,477	4,979	4,031	6,520
Nonclassroom dollars:	5,935	6,207	5,209	3,465	4,138
Administration	1,385	1,375	1,571	746	1,138
Plant operations	1,989	2,102	1,558	924	1,015
Food service	410	459	463	396	412
Transportation	680	691	509	369	452
Student support	1,054	1,134	647	582	593
Instruction support	417	446	461	448	528

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

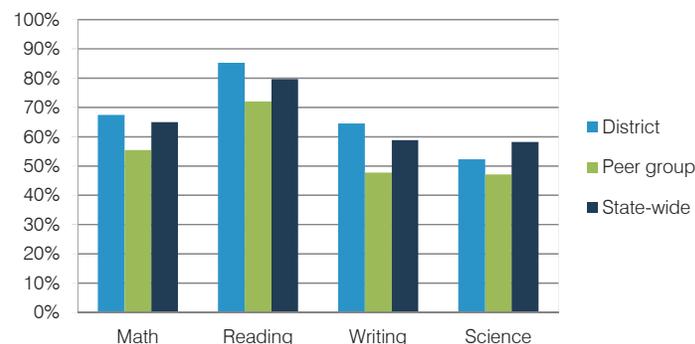
ADE-reported district and school letter grades

Grade	Number of schools ¹	Percentage of schools
A	1	33%
B	2	67%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

District grade: **B**

¹ Includes schools that share a campus and on-line schools.

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	93%	94%
Graduation rate (2012)	97%	80%	77%
Poverty rate (2012)	35%	33%	25%
Students per teacher	13.1	15.3	18.3
Average teacher salary	\$40,828	\$43,207	\$45,264
Amount from Proposition 301	\$4,298	\$3,525	\$3,784
Average years of teacher experience	14.2	11.9	10.9
Percentage of teachers in first 3 years	8%	20%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

