

Classroom Dollars and Proposition 301 Results

Joseph City Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 449
 Number of certified teachers: 34

Comparative Information

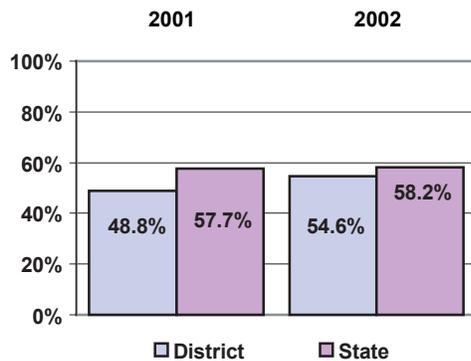
	District	State
Student/teacher ratio 2001:	14.0	18
Student/teacher ratio 2002:	13.2	17.9
Average teacher salary 2001:	\$34,825	\$37,176
Average teacher salary 2002:	\$36,712	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

(2 programs at 1 junior/senior high school were rated separately.)

Classroom Dollars



2002 classroom dollar ranking: 147 of 229 districts

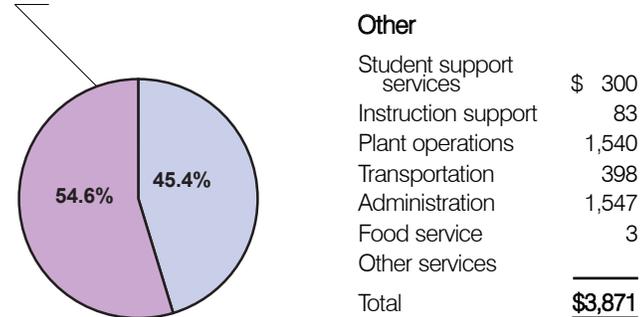
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	19.6%	18.1%	15.0%	10.2%
Per-pupil	\$1,656	\$1,547	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,530

Classroom dollars: \$4,659



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$158,776	\$150,715

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 33,280	\$ 30,140
Performance	58,038	60,279
Menu	66,571	60,279
Total	\$157,889	\$150,698

Proposition 301 expenditures were 4.12 percent of the District's \$3,832,557 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,835 in compensation.
- Monies also paid for increased health insurance premiums for teachers.
- The District did not report any performance measures.