

Classroom Dollars and Proposition 301 Results

J.O. Combs Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 346
 Number of certified teachers: 24

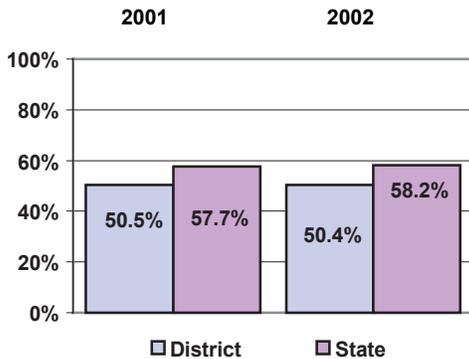
Comparative Information

	District	State
Student/teacher ratio 2001:	20.5	18
Student/teacher ratio 2002:	14.4	17.9
Average teacher salary 2001:	\$28,172	\$37,176
Average teacher salary 2002:	\$30,926	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 189 of 229 districts

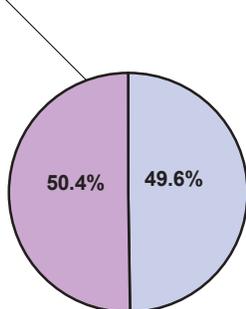
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	21.0%	22.9%	15.0%	10.2%
Per-pupil	\$1,045	\$1,501	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,548

Classroom dollars: \$3,303



Other	
Student support services	\$ 394
Instruction support	287
Plant operations	685
Transportation	375
Administration	1,501
Food service	3
Other services	
Total	\$3,245

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$106,723	\$109,921

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$17,164	\$ 27,358
Performance	37,667	51,537
Menu	<u>22,255</u>	<u>66,822</u>
Total	<u>\$77,086</u>	<u>\$145,717</u>

Proposition 301 expenditures were 3.40 percent of the District's \$2,264,835 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,426 in salary.
- Teachers were compensated for working 2 additional days devoted to standards development in lesson implementation, and for completing 40 hours of professional development relating to their field of study or to the school-wide goal of improving language arts.
- A half-day kindergarten teacher was hired to reduce class sizes to 18 students, on average, and to provide for additional one-on-one instruction.