

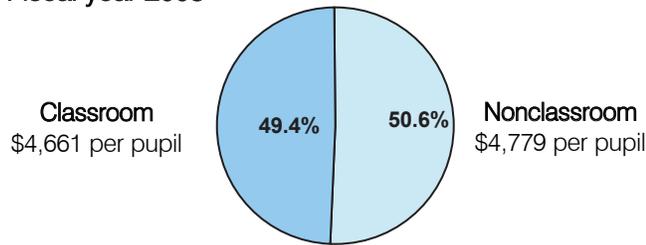
Classroom Dollars and Proposition 301 Results

Indian Oasis-Baboquivari Unified School District

District size: Medium
 Students attending: 1,163
 Number of schools: 5
 Number of certified teachers: 84

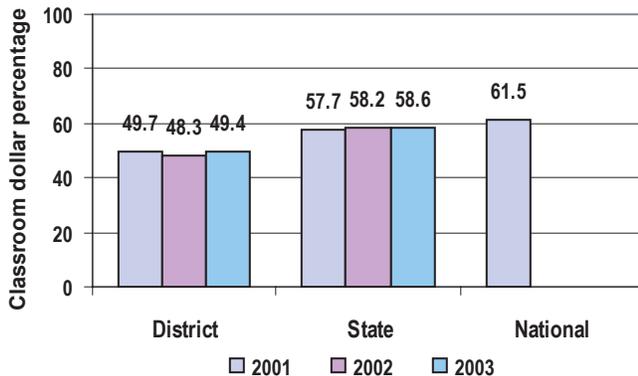
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 194 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.7	48.3	49.4	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	13.7	15.0	9.9	10.9
Plant operations	14.0	15.5	13.9	11.7	9.6
Food service	4.5	4.7	4.2	4.6	4.0
Transportation	6.9	6.7	6.6	3.9	4.0
Student support	9.8	8.8	8.4	6.8	5.0
Instruction support	1.5	2.3	2.4	4.3	4.5
Other			0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.7	13.9	13.8	17.9
Average teacher salary	\$30,911	NA	\$32,608	\$40,328
Average years' experience	9.0	8.6	7.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 51,192	\$ 86,256
Performance		134,181
Menu	102,956	71,120
Total	<u>\$154,148</u>	<u>\$291,557</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,047 and \$3,338 in additional salary, which includes performance pay distributed in fiscal year 2004.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to student attendance, and to student achievement in reading, writing, and math based on standardized tests and other assessments.

Menu

- Monies were used solely to increase eligible employee compensation.