

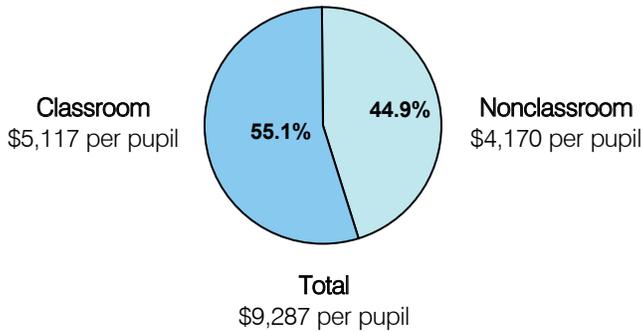
# Classroom Dollars and Proposition 301 Results

## Hyder Elementary School District

District size: Very Small  
 Students attending: 186  
 Number of schools: 1  
 Number of certified teachers: 12

### Classroom Dollars

Fiscal year 2004

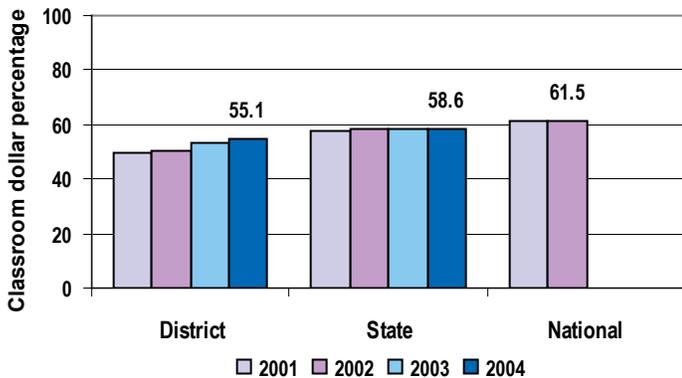


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.7	18.9	15.5	18.2
Average teacher salary	NA	\$39,675	\$42,292	\$38,534
Average years' experience	10.1	10.8	11.0	8.7

Classroom dollar ranking: 124 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	49.8	50.5	53.1	55.1	58.6	61.5
Nonclassroom dollars:						
Administration	12.6	12.7	11.8	11.3	9.5	10.9
Plant operations	17.1	17.1	15.1	15.1	11.7	9.7
Food service	10.3	10.1	9.8	8.1	4.7	4.0
Transportation	8.1	7.6	8.4	7.6	4.0	4.1
Student support	1.2	1.1	0.9	1.1	7.0	5.0
Instruction support	0.9	0.9	0.9	1.7	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$3,987 in salary, and each instructional aide earned an additional \$1,020.

##### Performance

- The District accomplished its goals, which were based on school performance.
- The goals called for students' test scores, on average, to increase by at least 5 percent on the Stanford achievement test in grades 1 through 8.
- Additionally, goals called for students' AIMS test scores in grades 3, 5, and 8 to show improvement, and for the total number of students meeting or exceeding state standards to increase.

##### Menu

- Monies were used to provide after-school and intersession AIMS intervention tutoring to students in grades 3, 5, and 8. The District indicated that the tutoring sessions contributed to meeting its performance goals.