

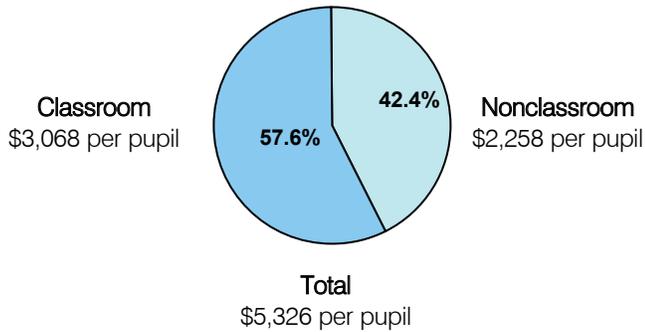
Classroom Dollars and Proposition 301 Results

Humboldt Unified School District

District size: Large
 Students attending: 5,007
 Number of schools: 8
 Number of certified teachers: 248

Classroom Dollars

Fiscal year 2004

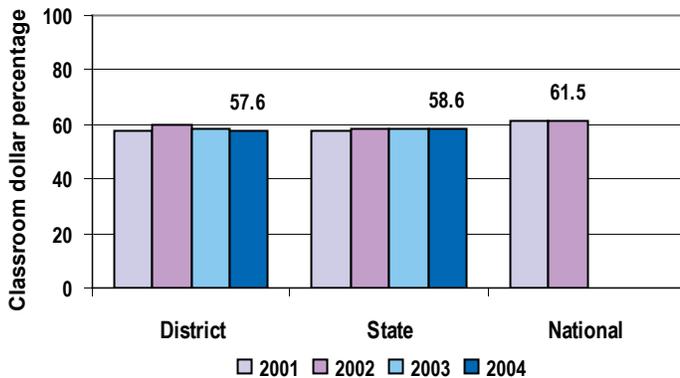


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.2	19.3	20.2	18.2
Average teacher salary	\$39,251	\$44,096	\$42,885	\$38,534
Average years' experience	8.7	9.8	10.0	8.7

Classroom dollar ranking: 81 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.5	59.5	58.5	57.6	58.6	61.5
Nonclassroom dollars:						
Administration	12.5	11.5	11.0	9.3	9.5	10.9
Plant operations	11.2	9.5	11.1	11.6	11.7	9.7
Food service	4.7	5.4	5.2	5.3	4.7	4.0
Transportation	5.6	5.8	5.9	7.0	4.0	4.1
Student support	6.1	6.2	6.9	7.4	7.0	5.0
Instruction support	2.4	2.1	1.4	1.8	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, counselor, and nurse earned an additional \$4,652 in salary.

Performance

- The District accomplished its goals, which were based on school and district performance.
- All schools maintained or improved their AZ LEARNS ratings, and students at each school demonstrated adequate yearly progress and met achievement goals on the AIMS test.
- Other goals called for student attendance to be at or above the 2001 level, for teachers to participate in professional development activities, for the dropout and graduation rates to improve, and for parents to be contacted about student progress and surveyed to assess their satisfaction with the schools.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Remaining monies were used for professional development seminars, guest speakers, and substitutes for teachers attending training sessions.