

Humboldt Unified School District

Yavapai County

Peer group(s): Operational 3 and Transportation 4¹

Legislative district(s): 1

District location: Suburb

Number of schools: 9

Graduation rate (2019): 84%

Students attending; Size: 5,326; Medium-large

5-year change in students attending: 4% decrease

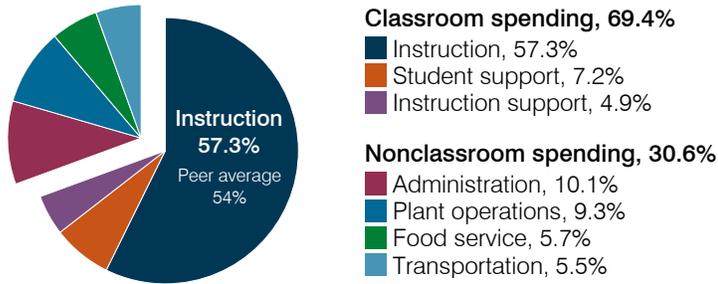
Special education population: 12%

English learner population: 4%

Poverty rate (2019): 15%

Free/reduced meal eligibility: 52%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$845	\$937	\$936
	Students per administrative position	74	65	65
Plant operations	Cost per square foot	\$5.08	\$6.03	\$6.55
	Square footage per student	154	164	160
Food service	Cost per meal	\$3.86	\$3.64	\$3.46
Transportation	Cost per mile	\$3.80	\$4.22	\$4.28
	Cost per rider	\$1,194	\$1,471	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2007	2019	2020
54.7%	61.8%	57.1%	57.3%

COVID-19 federal relief grant spending

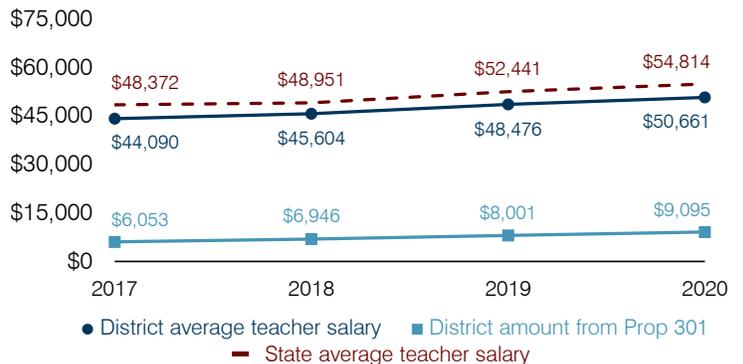
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 49,386
Per pupil federal relief grant spending	\$ 0	\$ 10

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,660	\$ 4,809	\$ 4,606	\$ 5,016
Student support	580	603	805	796
Instruction support	459	414	374	513
Nonclassroom spending				
Administration	778	845	937	936
Plant operations	726	783	1,034	1,048
Food service	469	474	340	432
Transportation	491	458	450	395
Total operational	8,163	8,386	8,546	9,136
Land and buildings	99	186	779	1,053
Equipment	241	490	519	533
Interest	268	243	284	273
Other	55	53	160	175
Total nonoperational	663	972	1,742	2,034
Total per pupil spending	\$ 8,826	\$ 9,358	\$10,288	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.0	19.4	17.4	17.9
Average years of teacher experience	10.0	10.0	9.6	11.4
Percentage of teachers in first 3 years	18%	14%	17%	10%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.