

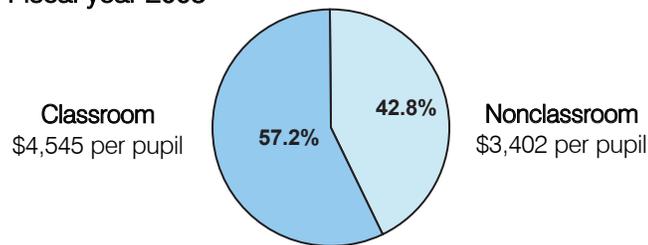
Classroom Dollars and Proposition 301 Results

Holbrook Unified School District

District size: Medium
 Students attending: 1,960
 Number of schools: 5
 Number of certified teachers: 130

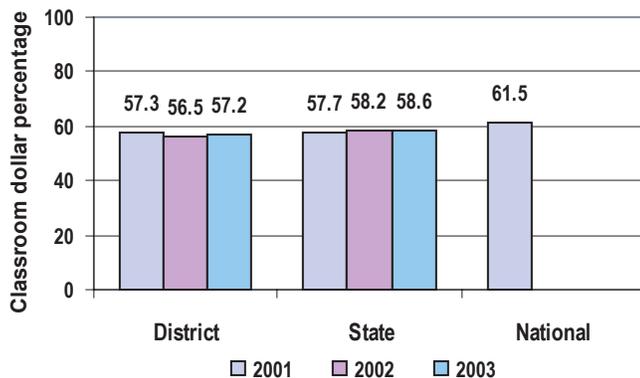
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 103 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.3	56.5	57.2	58.6	61.7
Nonclassroom dollars:					
Administration	11.5	12.4	12.3	9.9	10.9
Plant operations	13.7	12.5	11.1	11.7	9.6
Food service	5.0	5.1	4.7	4.6	4.0
Transportation	4.0	3.5	3.9	3.9	4.0
Student support	5.7	6.0	6.3	6.8	5.0
Instruction support	2.8	4.0	4.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.3	14.8	15.1	17.9
Average teacher salary	\$32,719	\$36,846	\$45,317	\$40,328
Average years' experience	8.1	8.9	8.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$123,260	\$103,080
Performance		342,539
Menu	<u>246,513</u>	<u>206,171</u>
Total	<u>\$369,773</u>	<u>\$651,790</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,477 in salary.

Performance

- The District accomplished its performance goals, which were based on school performance.
- Goals called for students to demonstrate 1 year's academic progress on standardized tests, for the high-school drop-out rate to decrease by 1 percent, and for teachers to contact parents at least 8 times during the school year.

Menu

- Monies were used solely to increase teacher compensation in an effort to attract and retain teachers.