

# Classroom Dollars and Proposition 301 Results

## Holbrook Unified School District

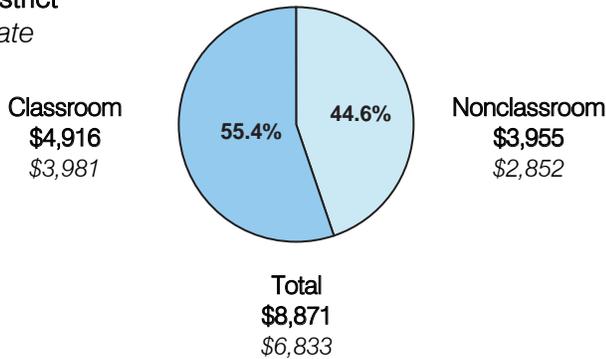
Navajo County

District size: Medium  
 Students attending: 2,034  
 Number of schools: 5  
 Number of certified teachers: 145

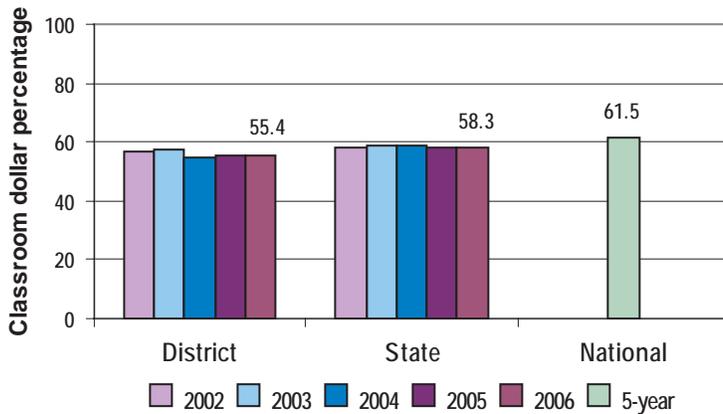
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.5	57.2	54.6	55.6	55.4	58.3	61.5
Nonclassroom dollars:							
Administration	12.4	12.3	11.6	10.1	10.0	9.4	11.0
Plant operations	12.5	11.1	12.7	12.4	12.8	11.2	9.6
Food service	5.1	4.7	4.5	4.5	4.0	4.7	3.9
Transportation	3.5	3.9	4.2	5.5	5.2	4.2	4.0
Student support	6.0	6.3	6.7	6.9	6.7	7.2	5.1
Instruction support	4.0	4.5	5.7	4.9	5.8	4.8	4.7
Other				0.1	0.1	0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	14.8	14.5	14.0	17.7
Average teacher salary	\$42,273	\$42,680	\$42,569	\$42,967
Average years' experience	8.1	8.3	8.5	8.3

Classroom dollar ranking: 112 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$7,906 in salary, each librarian earned an additional \$5,344, and each counselor earned an additional \$2,900.

##### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals called for increasing the number of students who met or exceeded grade-level benchmarks and state and national standards on the AIMS and Terra Nova tests.
- Teachers set and accomplished goals aimed at increasing student achievement and improving instruction methods.
- Other goals were linked to teacher evaluations, dropout-graduation rates, and parent-student satisfaction.

##### Menu

- Monies were used solely to increase teacher compensation in an effort to attract and retain teachers.