

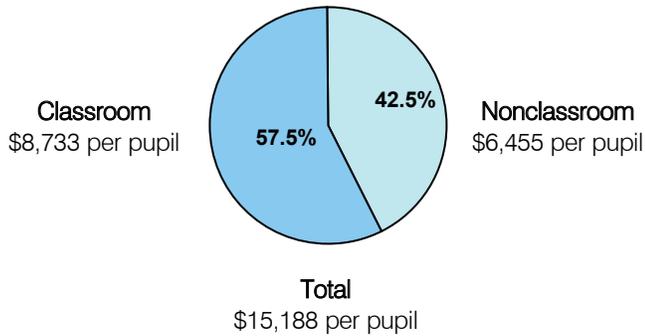
Classroom Dollars and Proposition 301 Results

Hillside Elementary School District

District size: Very Small
 Students attending: 14
 Number of schools: 1
 Number of certified teachers: 1

Classroom Dollars

Fiscal year 2004

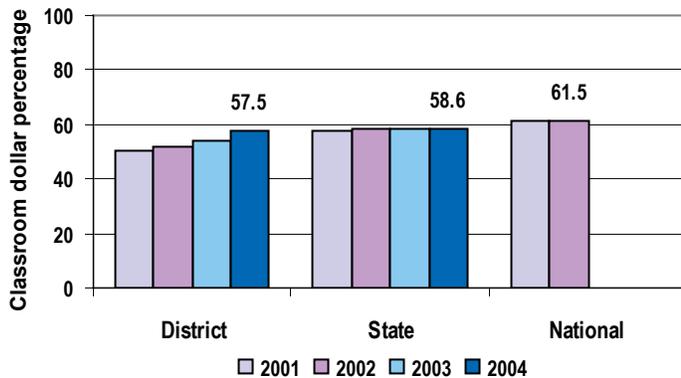


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	11.0	19.0	14.0	18.2
Average teacher salary	\$29,721	\$32,000	\$32,242	\$38,534
Average years' experience	15.0	15.0	15.0	8.7

Classroom dollar ranking: 82 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	50.1	52.1	53.8	57.5	58.6	61.5
Nonclassroom dollars:						
Administration	15.4	18.1	14.2	11.6	9.5	10.9
Plant operations	16.3	15.5	12.8	12.4	11.7	9.7
Food service					4.7	4.0
Transportation	16.9	13.4	15.6	15.2	4.0	4.1
Student support	0.6	0.1	3.0	3.3	7.0	5.0
Instruction support	0.7	0.4	0.6		4.3	4.6
Other		0.4			0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- The teacher earned an additional \$4,829 in salary, and each instructional aide earned an additional \$821.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students, on average, demonstrated 1 year's academic progress.
- The teacher participated in professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.