

Classroom Dollars and Proposition 301 Results

Hillside Elementary School District

Yavapai County

District size: Very Small
 Students attending: 28
 Number of schools: 1
 Number of certified teachers: 2

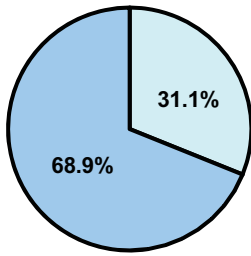
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

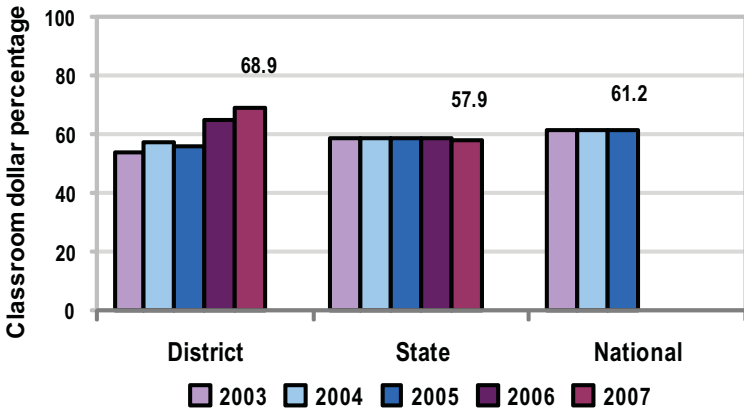
Classroom
 \$6,576
 \$4,277



Nonclassroom
 \$2,962
 \$3,105

Total
 \$9,538
 \$7,382

5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	53.8	57.5	56.0	64.5	68.9	57.9	61.2
Nonclassroom dollars:							
Administration	14.2	11.6	12.5	8.0	6.1	9.5	11.0
Plant operations	12.8	12.4	13.4	10.6	12.9	11.3	9.6
Food service						4.7	3.9
Transportation	15.6	15.2	13.2	11.3	10.2	4.3	4.1
Student support	3.0	3.3	4.7	5.3	1.6	7.3	5.2
Instruction support	0.6		0.2	0.3	0.3	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	12.0	16.0	14.0	17.4
Average teacher salary	n/a	n/a	\$37,367	\$43,833
Average years' experience	4.0	6.0	15.0	8.1

Classroom dollar ranking: 3 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher earned \$2,563 in additional salary, and each instructional aide earned \$505.

Performance

- The District accomplished its goals, which were based on district performance.
- Students demonstrated 1 year's academic progress.
- Special needs students met all Individual Education Plan goals.
- A parent-student survey showed a 50 percent satisfaction rate.

Menu

- Monies were used solely to increase eligible employee compensation.