

Classroom Dollars and Proposition 301 Results

Hillside Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 11
 Number of certified teachers: 1

Comparative Information

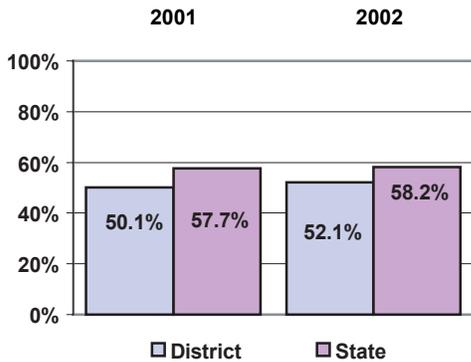
	District	State
Student/teacher ratio 2001:	11.6	18
Student/teacher ratio 2002:	11	17.9
Average teacher salary 2001:	\$24,750	\$37,176
Average teacher salary 2002:	\$29,721	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 175 of 229 districts

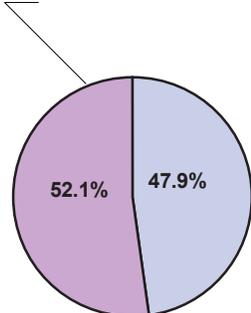
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.4%	18.1%	15.0%	10.2%
Per-pupil	\$1,897	\$2,712	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$14,997

Classroom dollars: \$7,815



Other	
Student support services	\$ 8
Instruction support	61
Plant operations	2,326
Transportation	2,013
Administration	2,712
Food service	
Other services	62
Total	<u><u>\$7,182</u></u>

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$4,201	\$3,759

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 584	\$ 779
Performance	1,190	1,559
Menu	<u>1,189</u>	<u>1,559</u>
Total	<u><u>\$2,963</u></u>	<u><u>\$3,897</u></u>

Proposition 301 expenditures were 1.76 percent of the District's \$168,277 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The teacher earned \$2,145 in additional salary.
- Monies also paid for computer training.