

Classroom Dollars and Proposition 301 Results

Higley Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,920
 Number of certified teachers: 112

Comparative Information

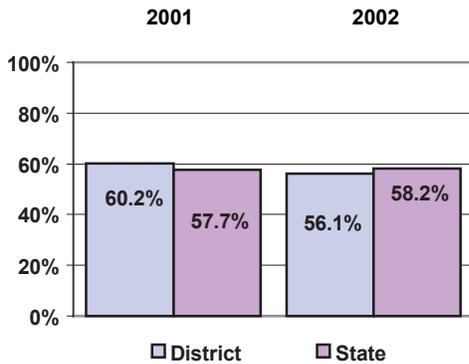
	District	State
Student/teacher ratio 2001:	13.5	18
Student/teacher ratio 2002:	17.1	17.9
Average teacher salary 2001:	\$33,423	\$37,176
Average teacher salary 2002:	\$35,838	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 118 of 229 districts

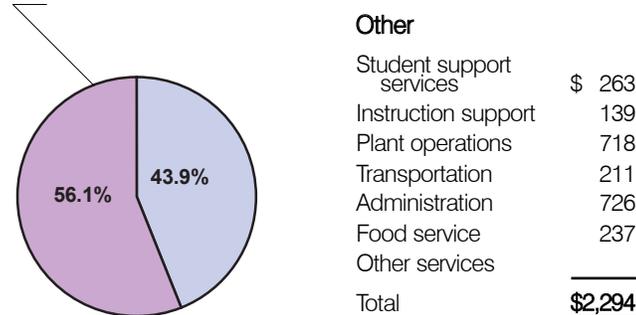
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.4%	13.9%	11.7%	10.2%
Per-pupil	\$1,529	\$726	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,221

Classroom dollars: \$2,927



Other	
Student support services	\$ 263
Instruction support	139
Plant operations	718
Transportation	211
Administration	726
Food service	237
Other services	
Total	\$2,294

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$558,022	\$788,344

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 42,353	\$114,439
Performance		275,147
Menu	84,704	228,879
Total	\$127,057	\$618,465

Proposition 301 expenditures were 1.27 percent of the District's \$10,022,627 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,000 in salary.
- No performance pay was distributed.