

Heber-Overgaard Unified School District

Navajo County

Peer group(s): Operational 6 and Transportation 9¹

Legislative district(s): 6

District location: Rural

Number of schools: 4

Graduation rate (2019): 86%

Students attending; Size: 459; Small

5-year change in students attending: 7% increase

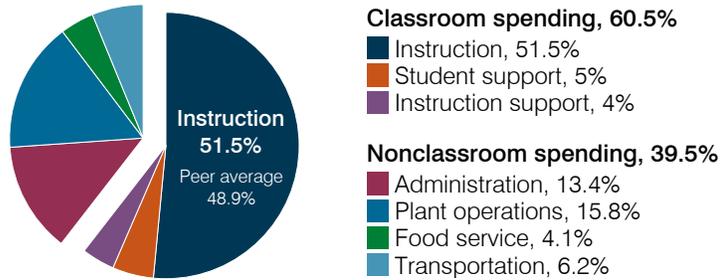
Special education population: 14%

English learner population: 0%

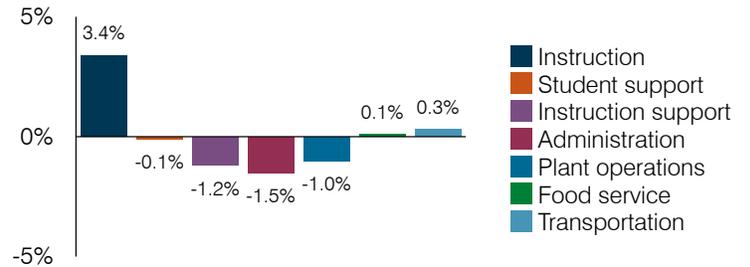
Poverty rate (2019): 25%

Free/reduced meal eligibility: 47%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,489	\$1,873	\$936
	Students per administrative position	47	44	65
Plant operations	Cost per square foot	\$5.03	\$5.44	\$6.55
	Square footage per student	348	354	160
Food service	Cost per meal	\$4.30	\$4.30	\$3.46
Transportation	Cost per mile	\$2.23	\$2.67	\$4.28
	Cost per rider	\$1,648	\$1,471	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2009	2003	2019	2020
46.1%	55.1%	51.6%	51.5%

COVID-19 federal relief grant spending

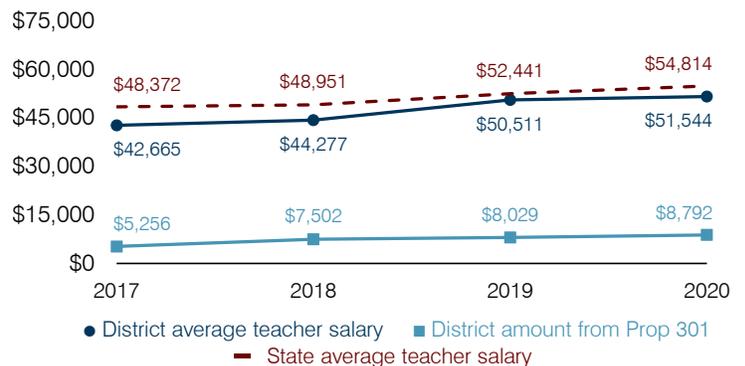
	District	Peer average
Total federal relief grant spending	\$ 2,831	\$ 5,173
Per pupil federal relief grant spending	\$ 6	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,580	\$ 5,703	\$ 6,058	\$ 5,016
Student support	568	554	721	796
Instruction support	471	437	370	513
Nonclassroom spending				
Administration	1,458	1,489	1,873	936
Plant operations	1,685	1,752	1,803	1,048
Food service	342	452	633	432
Transportation	705	693	565	395
Total operational	10,809	11,080	12,023	9,136
Land and buildings	182	304	2,316	1,053
Equipment	446	934	895	533
Interest	667	624	190	273
Other	34	55	57	175
Total nonoperational	1,329	1,917	3,458	2,034
Total per pupil spending	\$ 12,138	\$ 12,997	\$ 15,481	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	14.8	16.0	15.4	15.3
Average years of teacher experience	14.8	14.9	14.5	14.2
Percentage of teachers in first 3 years	10%	13%	17%	21%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.