

Classroom Dollars and Proposition 301 Results

Heber-Overgaard Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 541
 Number of certified teachers: 34

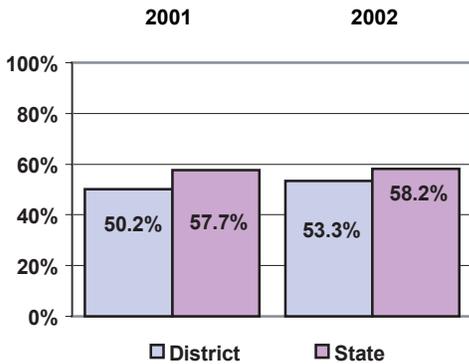
Comparative Information

	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	15.9	17.9
Average teacher salary 2001:	\$29,329	\$37,176
Average teacher salary 2002:	\$31,863	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 161 of 229 districts

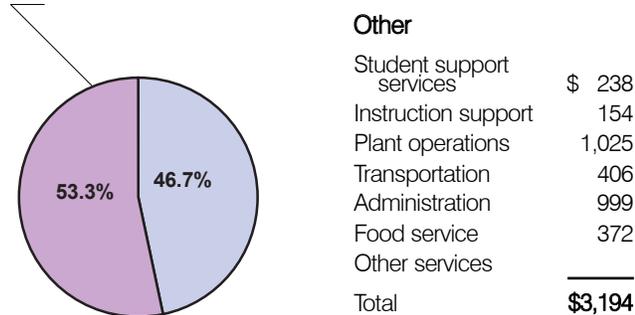
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.5%	14.6%	15.0%	10.2%
Per-pupil	\$929	\$999	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$6,836**

Classroom dollars: **\$3,642**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$231,077	\$204,735

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 43,210	\$ 42,898
Performance		171,734
Menu	86,132	85,168
Total	\$129,342	\$299,800

Proposition 301 expenditures were 3.50 percent of the District's \$3,696,465 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$5,272 in compensation.
- Teachers accomplished performance goals involving student performance in the Accelerated Reader program and on standardized tests, and teacher performance as measured by evaluations.
- 10 teachers attended training sessions.