

Classroom Dollars and Proposition 301 Results

Hayden/Winkelman Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 526
 Number of certified teachers: 42

Comparative Information

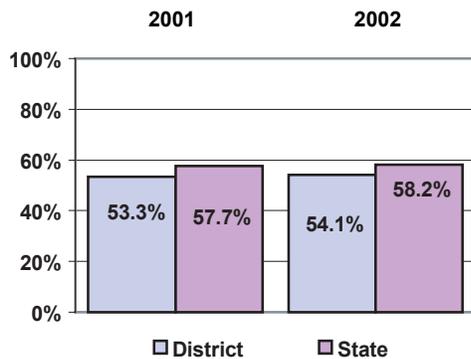
	District	State
Student/teacher ratio 2001:	14.7	18
Student/teacher ratio 2002:	12.5	17.9
Average teacher salary 2001:	\$30,497	\$37,176
Average teacher salary 2002:	\$34,470	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 1 “Underperforming” schools: 2
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 153 of 229 districts

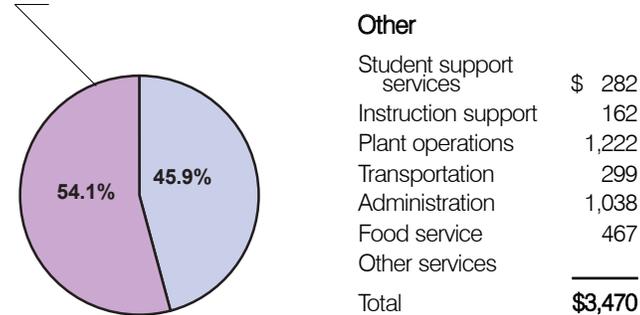
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	15.2%	13.7%	15.0%	10.2%
Per-pupil	\$909	\$1,038	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,565

Classroom dollars: \$4,095



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$213,353	\$178,026

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 32,473	\$ 48,032
Performance	75,278	96,109
Menu	64,819	96,014
Total	\$172,770	\$240,155

Proposition 301 expenditures were 4.34 percent of the District's \$3,978,183 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$2,262 and \$4,267 in additional compensation.
- 40 teachers accomplished performance goals involving increased student test scores, increased parent participation, and additional duties beyond regular class hours.