

# Hayden-Winkelman Unified School District

Gila County

Peer group(s): Operational 6 and Transportation 10<sup>1</sup>

Legislative district(s): 8

District location: Rural

Number of schools: 2

Graduation rate (2019): 94%

Students attending; Size: 275; Small

5-year change in students attending: Less than 1%

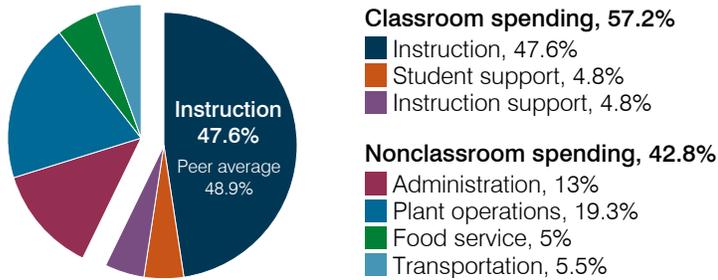
Special education population: 14%

English learner population: 0%

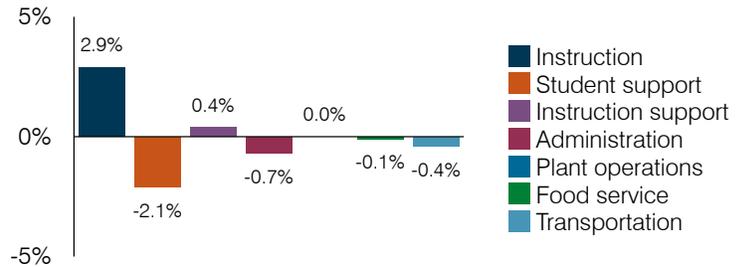
Poverty rate (2019): 24%

Free/reduced meal eligibility: 83%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,030	\$1,873	\$936
	Students per administrative position	39	44	65
Plant operations	Cost per square foot	\$4.93	\$5.44	\$6.55
	Square footage per student	611	354	160
Food service	Cost per meal	\$5.96	\$4.30	\$3.46
Transportation	Cost per mile	\$1.56	\$2.00	\$4.28
	Cost per rider	\$1,454	\$1,741	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2016	2002	2019	2020
43.5%	54.1%	46.3%	47.6%

## COVID-19 federal relief grant spending

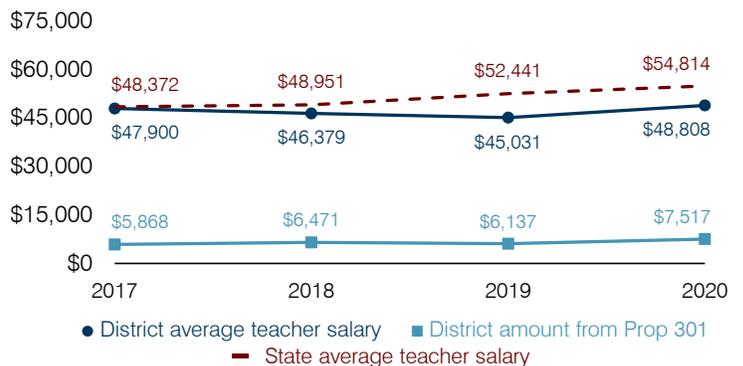
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 5,173
Per pupil federal relief grant spending	\$ 0	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 6,501	\$ 7,430	\$ 6,058	\$ 5,016
Student support	775	760	721	796
Instruction support	671	748	370	513
<b>Nonclassroom spending</b>				
Administration	1,866	2,030	1,873	936
Plant operations	2,775	3,014	1,803	1,048
Food service	643	779	633	432
Transportation	798	863	565	395
<b>Total operational</b>	<b>14,029</b>	<b>15,624</b>	<b>12,023</b>	<b>9,136</b>
Land and buildings	79	565	2,316	1,053
Equipment	1,267	785	895	533
Interest	7	43	190	273
Other	13	23	57	175
<b>Total nonoperational</b>	<b>1,366</b>	<b>1,416</b>	<b>3,458</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 15,395</b>	<b>\$ 17,040</b>	<b>\$15,481</b>	<b>\$11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	13.2	12.3	14.3	12.5
Average years of teacher experience	20.0	20.0	20.3	21.1
Percentage of teachers in first 3 years	11%	15%	18%	9%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.