

# Classroom Dollars and Proposition 301 Results

# Hackberry Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 50  
 Number of certified teachers: 4

## Comparative Information

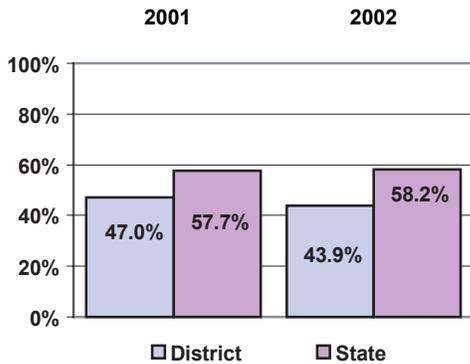
	District	State
Student/teacher ratio 2001:	13.2	18
Student/teacher ratio 2002:	12.5	17.9
Average teacher salary 2001:	\$44,250	\$37,176
Average teacher salary 2002:	NA	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 211 of 229 districts

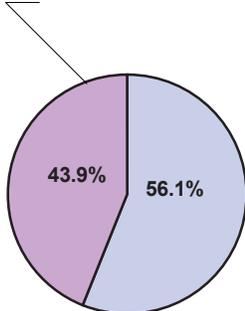
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	28.3%	34.0%	15.0%	10.2%
Per-pupil	\$2,985	\$3,731	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$10,977**

**Classroom dollars: \$4,821**



Other	
Student support services	\$ 363
Instruction support	9
Plant operations	1,145
Transportation	517
Administration	3,731
Food service	391
Other services	
<b>Total</b>	<b><u>\$6,156</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$14,405	\$16,815

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,897	\$ 2,730
Performance	3,792	5,460
Menu	<u>3,792</u>	<u>5,460</u>
<b>Total</b>	<b><u>\$9,481</u></b>	<b><u>\$13,650</u></b>

Proposition 301 expenditures were 1.72 percent of the District's \$550,929 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- Teachers accomplished performance goals that involved receiving satisfactory performance evaluations and attending teacher development workshops.