

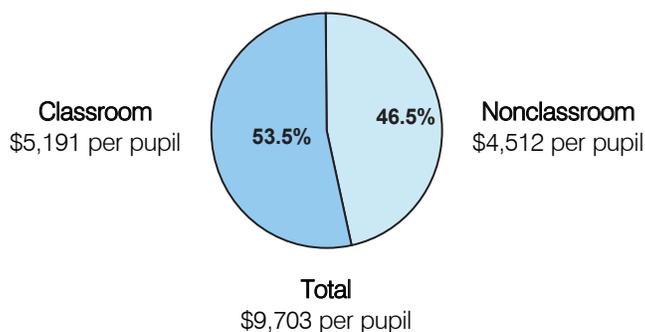
Classroom Dollars and Proposition 301 Results

Grand Canyon Unified School District

District size: Small
 Students attending: 317
 Number of schools: 2
 Number of certified teachers: 32

Classroom Dollars

Fiscal year 2004

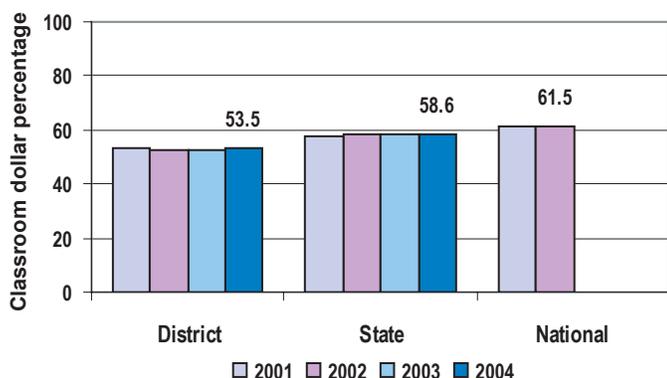


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	10.7	12.3	9.9	18.2
Average teacher salary	\$33,966	\$35,027	\$36,075	\$38,534
Average years' experience	8.8	9.9	10.1	8.7

Classroom dollar ranking: 154 of 227 districts.

4-year comparison



Expenditures by function

	Percentage				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	53.1	52.5	52.7	53.5	58.6	61.5
Nonclassroom dollars:				NA		
Administration	13.9	12.5	13.0		9.5	10.9
Plant operations	18.6	18.5	17.7		11.7	9.7
Food service	2.2	2.7	2.6		4.7	4.0
Transportation	2.9	3.9	4.0		4.0	4.1
Student support	7.4	6.8	5.2		7.0	5.0
Instruction support	1.9	3.1	4.8		4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,757 in salary, and the librarian earned an additional \$3,795.

Performance

- The District accomplished its goals, which were based on individual performance.
- Eligible employees earned \$250 per day for attending up to 6 days of professional development activities, which focused on curriculum development and aligning curriculum with state standards.
- 7 teachers met the attendance goal of 1 or fewer absences.
- 3 teachers who acted as mentors earned \$100 per semester.

Menu

- Monies were used solely to increase eligible employee compensation.