

Classroom Dollars and Proposition 301 Results

Grand Canyon Unified School District

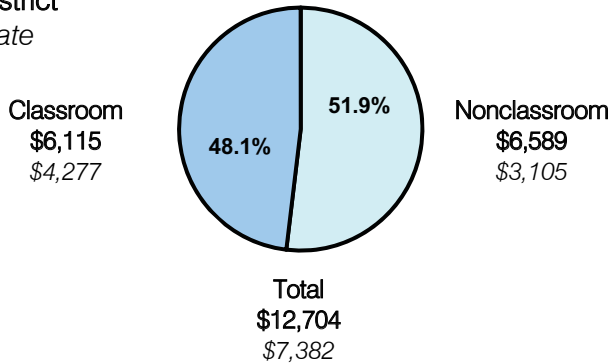
Coconino County

District size: Small
 Students attending: 280
 Number of schools: 2
 Number of certified teachers: 27

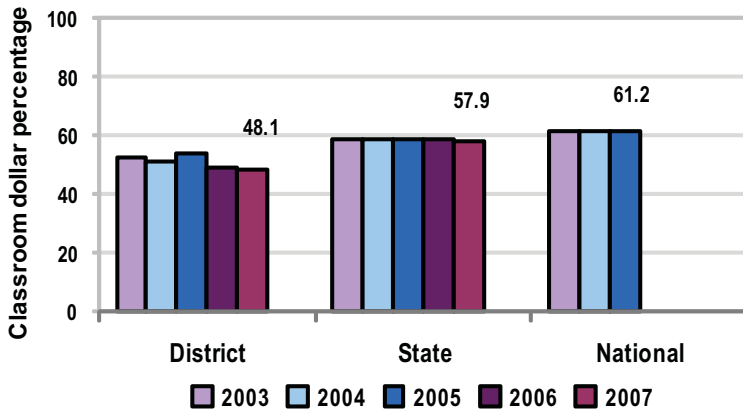
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	52.7	53.5	53.7	49.2	48.1	57.9	61.2
Nonclassroom dollars:		n/a					
Administration	13.0		12.8	12.5	12.4	9.5	11.0
Plant operations	17.7		18.7	21.5	20.3	11.3	9.6
Food service	2.6		2.7	2.3	2.5	4.7	3.9
Transportation	4.0		3.4	4.0	4.0	4.3	4.1
Student support	5.2		6.5	7.4	9.4	7.3	5.2
Instruction support	4.8		2.2	3.1	3.3	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	10.9	9.7	10.3	17.4
Average teacher salary	\$37,768	\$37,229	\$41,945	\$43,833
Average years' experience	10.1	9.3	8.3	8.1

Classroom dollar ranking: 188 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher earned \$3,883 in additional salary, and each librarian and counselor earned between \$3,889 and \$4,421.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers were paid incentive monies for having two or fewer absences.
- Eligible employees earned \$250 per day plus expenses for attending 5-10 days of training on alignment with state standards, curriculum development, and alignment with International Baccalaureate standards.
- Mentor teachers received an incentive of \$200 per semester, and curriculum coordinators for math and reading received incentives of \$2,000 for the school year.

Menu

- Monies were used solely to increase eligible employee compensation.