

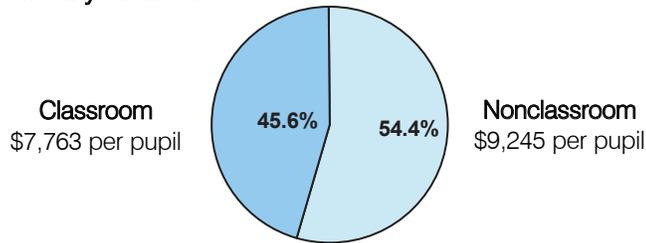
Classroom Dollars and Proposition 301 Results

Graham County Special Services

District size:	Very Small
Students attending:	48
Number of schools:	1
Number of certified teachers:	7

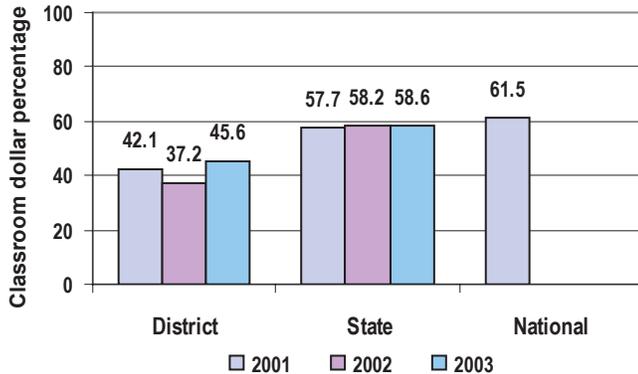
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 210 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	42.1	37.2	45.6	58.6	61.7
Nonclassroom dollars:					
Administration	6.9	6.9	6.5	9.9	10.9
Plant operations	3.3	3.4	2.5	11.7	9.6
Food service				4.6	4.0
Transportation	6.0	8.4	8.0	3.9	4.0
Student support	37.3	36.8	34.6	6.8	5.0
Instruction support	0.8			4.3	4.5
Other	3.6	7.3	2.8	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	7.6	6.9	17.9
Average teacher salary	\$31,150	\$30,636	\$34,199	\$40,328
Average years' experience	NA	9.4	10.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base		\$ 4,991
Performance		10,761
Menu		12,264
Total	\$0	\$28,016

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$5,215 in salary. In addition, speech pathologists and audiologists were eligible for performance pay and each earned an additional \$971.

Performance

- The District accomplished most of its goals, which were based on a combination of school and individual performance.
- Teachers participated in professional development activities focused on enhancing student learning and teacher effectiveness.

Menu

- Monies were used solely to increase teacher compensation.