

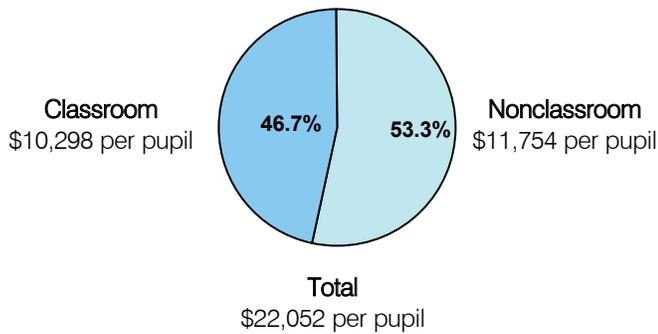
# Classroom Dollars and Proposition 301 Results

## Graham County Special Services

District size: Very Small  
 Students attending: 40  
 Number of schools: 1  
 Number of certified teachers: 7

### Classroom Dollars

Fiscal year 2004

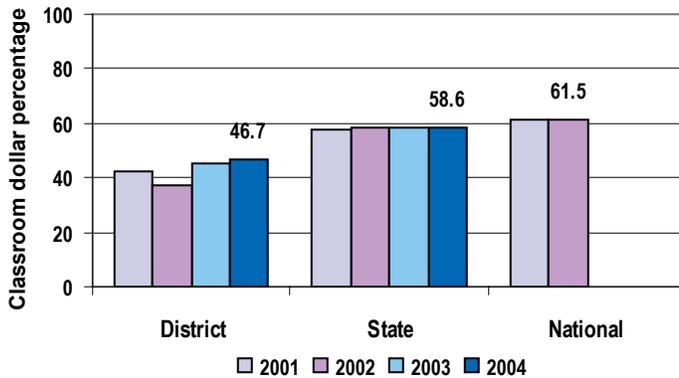


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	7.6	6.9	5.7	18.2
Average teacher salary	\$30,636	\$34,199	\$35,600	\$38,534
Average years' experience	9.4	10.2	8.9	8.7

Classroom dollar ranking: 206 of 227 districts.

### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	42.1	37.2	45.6	46.7	58.6	61.5
Nonclassroom dollars:						
Administration	6.9	6.9	6.5	6.1	9.5	10.9
Plant operations	3.3	3.4	2.5	3.0	11.7	9.7
Food service					4.7	4.0
Transportation	6.0	8.4	8.0	7.0	4.0	4.1
Student support	37.3	36.8	34.6	34.1	7.0	5.0
Instruction support	0.8				4.3	4.6
Other	3.6	7.3	2.8	3.1	0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$4,500 in salary.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Teachers participated in professional development activities focused on enhancing student learning and teacher effectiveness.

##### Menu

- Monies were used solely to increase teacher compensation. The District indicated that the increases helped it to recruit and retain teachers.