

Classroom Dollars and Proposition 301 Results

Graham County Special Services

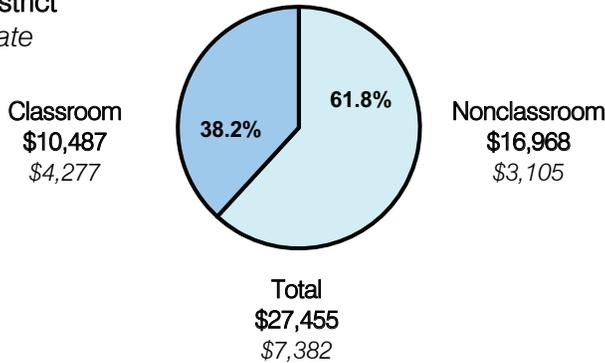
Graham County

District size: Very Small
 Students attending: 43
 Number of schools: 1
 Number of certified teachers: 8

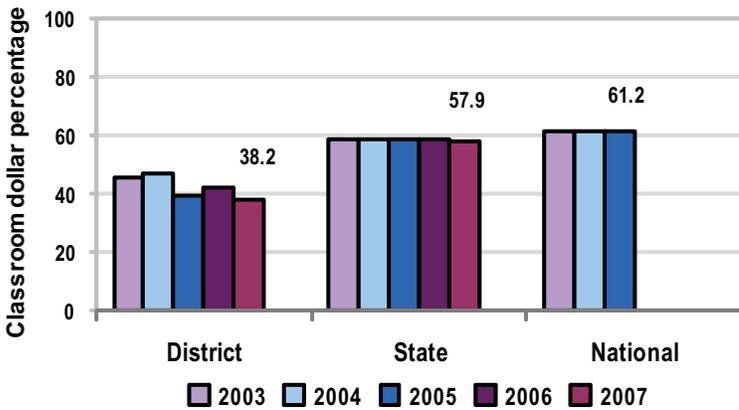
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	45.6	46.7	39.2	41.8	38.2	57.9	61.2
Nonclassroom dollars:							
Administration	6.5	6.1	6.7	6.8	10.6	9.5	11.0
Plant operations	2.5	3.0	8.0	8.9	8.8	11.3	9.6
Food service						4.7	3.9
Transportation	8.0	7.0	6.5	6.4	6.7	4.3	4.1
Student support	34.6	34.1	36.1	36.0	35.7	7.3	5.2
Instruction support				0.1		4.8	4.8
Other	2.8	3.1	3.5			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	6.1	5.0	5.5	17.4
Average teacher salary	\$35,259	\$36,133	\$37,060	\$43,833
Average years' experience	8.8	7.9	9.5	8.1

Classroom dollar ranking: 219 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,000 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Teachers participated in professional development activities focused on meeting the needs of individual students.

Menu

- Monies were primarily used to increase teacher compensation. The District indicated that the increases helped recruit and retain teachers.