

# Classroom Dollars and Proposition 301 Results

# Graham County Special Services District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 53  
 Number of certified teachers: 7

## Comparative Information

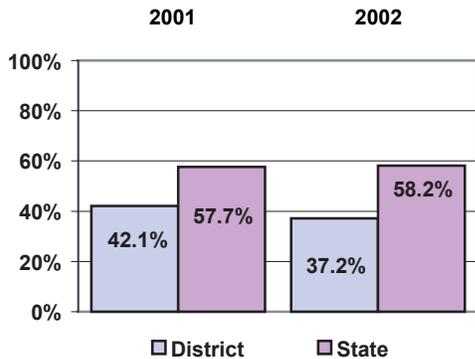
	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	7.6	17.9
Average teacher salary 2001:	\$31,150	\$37,176
Average teacher salary 2002:	\$30,636	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 220 of 229 districts

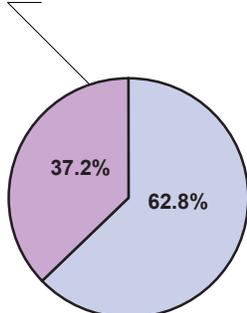
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	6.9%	15.0%	10.2%
Per-pupil	NA	\$312	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$4,509**

**Classroom dollars: \$1,675**



Other	
Student support services	\$1,662
Instruction support	
Plant operations	154
Transportation	379
Administration	312
Food service	
Other services	<u>327</u>
<b>Total</b>	<b><u><u>\$2,834</u></u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$16,959	\$18,366

#### Expenditures:

	2002 Actual	2003 Budgeted
Base Performance Menu	—	—
Total	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Proposition 301 expenditures were 0 percent of the District's \$239,314 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- The District did not spend any Proposition 301 monies in fiscal year 2002.