Glendale Union High School District

Maricopa County

Peer groups: Efficiency Group 2, Achievement Group 10

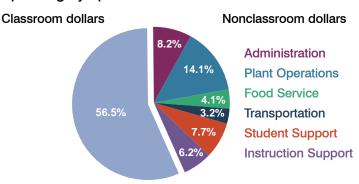
Legislative district(s): 6, 10, 11, 12, 13, 14 and 15

District size: I Students attending: 1-Number of schools:

Large 14,633 10

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom decreased significantly from 59.8 to 56.5 percent. Spending on student support increased, while spending on other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Mea	Measure		Peer Average	State Average
	Cost per p	Cost per pupil		\$611	\$728
Administration	Otadonto p	Students per administrator		70	66
Plant Operations	Cost per so	Cost per square foot		\$6.25	\$6.10
	Square foo student	Square footage per student		147	152
Food Service	Cost per m equivalent	Cost per meal equivalent		\$2.59	\$2.45
Transportation	Cost per m	Cost per mile		\$3.34	\$3.39
Transportation	Miles per ri	Miles per rider		324	283
Very low	Low	Low Comparable I		gh	Very high

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$7,621	\$7,822	\$6,961	\$7,485	\$10,591
Classroom dollars	\$4,372	\$4,423	\$3,867	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,249	\$3,399	\$3,094	\$3,387	\$ 4,135
Administration	628	643	611	728	1,147
Plant Operations	1,075	1,105	909	927	1,033
Food Service	307	316	304	375	404
Transportation	237	253	333	352	443
Student Support	557	597	518	571	573
Instruction Support	445	485	419	434	535

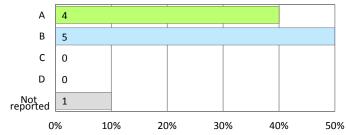
STUDENT ACHIEVEMENT AND TEACHER INFORMATION

District and school letter grades

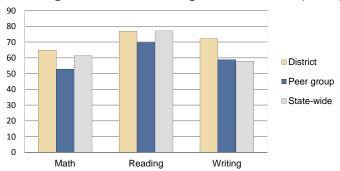
District grade:



School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	87%	83%	78%
Poverty rate (2010)	24%	30%	22%
Students per teacher	20.5	20.5	18.1
Average teacher salary	\$49,604	\$49,055	\$45,637
Average years of experience	11.9	11.5	10.9
Percent of teachers in first 3 years	10%	11%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,224

Type of goal	Goal met?	
Student achievement	L	
Dropout/graduation rates		
Student attendance	-	
Parent/student satisfaction		
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring		
Other	L	
■=yes, □=no, ▶=partially, and -= no goal set		

FY2011 page 89