

Classroom Dollars and Proposition 301 Results

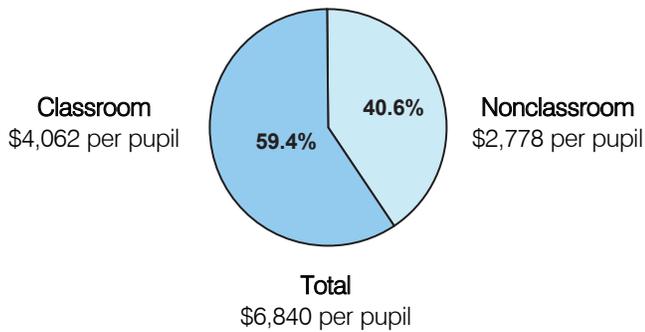
Glendale Union High School District

Maricopa County

District size: Large
 Students attending: 14,479
 Number of schools: 11
 Number of certified teachers: 703

Classroom Dollars

Fiscal year 2005

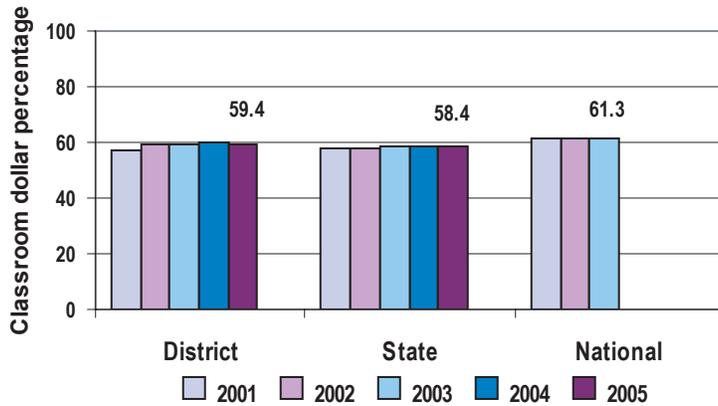


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	21.1	21.1	20.6	18.3
Average teacher salary	\$46,939	\$47,358	\$48,509	\$39,095
Average years' experience	10.1	9.7	9.2	8.5

Classroom dollar ranking: 53 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	57.3	59.1	59.7	60.1	59.4	58.4	61.5
Nonclassroom dollars:							
Administration	11.4	10.7	9.9	9.1	8.9	9.5	11.1
Plant operations	14.0	12.9	12.8	12.8	13.2	11.4	9.5
Food service	3.6	3.6	3.4	3.7	3.9	4.8	4.0
Transportation	2.1	2.2	2.7	2.7	2.9	4.1	4.0
Student support	5.6	5.5	5.6	5.6	5.7	7.0	5.0
Instruction support	5.7	5.5	5.4	5.5	5.5	4.6	4.7
Other	0.3	0.5	0.5	0.5	0.5	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$5,489 in salary, and each counselor and librarian earned between \$5,918 and \$6,217.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- At each school, students' scores on standardized tests and district assessments were required to meet a set performance standard or show improvement compared to last year, on average.
- Each school's graduation rate was required to be 90 percent or show improvement compared to last year.
- The dropout rate was required to be 6 percent or lower.
- Each school was required to receive at least a 78 percent rating on a parent satisfaction index or show improvement compared to last year.

Menu

- Monies were used solely to increase eligible employee compensation.