

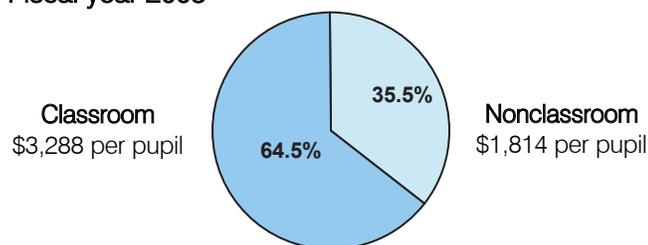
Classroom Dollars and Proposition 301 Results

Gilbert Unified School District

District size: Large
 Students attending: 31,730
 Number of schools: 35
 Number of certified teachers: 1,827

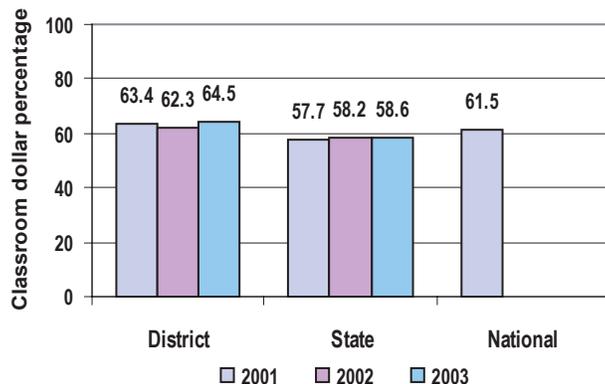
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 10 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	63.4	62.3	64.5	58.6	61.7
Nonclassroom dollars:					
Administration	8.9	8.2	8.2	9.9	10.9
Plant operations	13.1	12.9	12.5	11.7	9.6
Food service	4.4	4.4	4.2	4.6	4.0
Transportation	2.6	2.5	2.7	3.9	4.0
Student support	5.3	5.2	5.2	6.8	5.0
Instruction support	2.3	4.4	2.6	4.3	4.5
Other		0.1	0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	17.6	17.4	17.9
Average teacher salary	\$33,505	\$36,819	\$37,021	\$40,328
Average years' experience	6.4	4.8	7.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,668,599	\$1,765,527
Performance	2,576,553	3,991,732
Menu	3,128,493	3,200,018
Total	\$7,373,645	\$8,957,277

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,248 and \$5,073 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Individual schools established student achievement goals. For example, one school set a goal of improving or maintaining reading scores on standardized tests, while another school set a performance goal to improve students' writing skills.
- Teachers each completed an action plan and 15 hours of professional development designed to support the school academic goal.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Individual schools were allocated monies to pay for professional development activities.