

Classroom Dollars and Proposition 301 Results

Gilbert Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 29,976
 Number of certified teachers: 1,707

Comparative Information

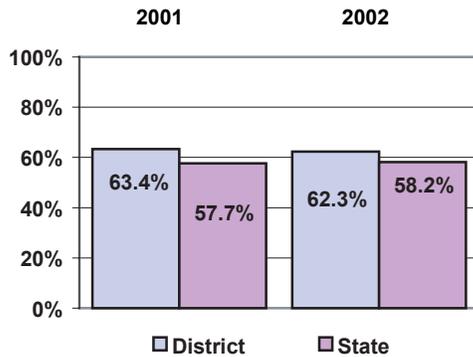
	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	17.6	17.9
Average teacher salary 2001:	\$33,505	\$37,176
Average teacher salary 2002:	\$36,819	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 31

“Excelling” schools: 0 “Maintaining” schools: 5
 “Improving” schools: 20 “Underperforming” schools: 0
 Unrated schools: 6

Classroom Dollars



2002 classroom dollar ranking: 31 of 229 districts

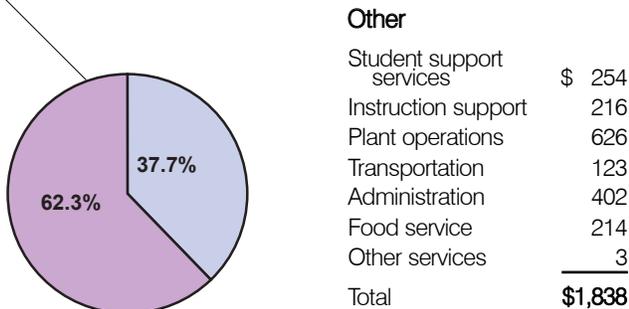
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.9%	8.2%	9.5%	10.2%
Per-pupil	\$396	\$402	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,879

Classroom dollars: \$3,041



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$8,747,932	\$8,667,170

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,668,599	\$ 2,006,496
Performance	2,576,553	4,012,994
Menu	<u>3,128,493</u>	<u>4,012,994</u>
Total	<u>\$7,373,645</u>	<u>\$10,032,484</u>

Proposition 301 expenditures were 5.04 percent of the District's \$146,281,042 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,151 in compensation.
- Each school formed a committee to prepare a school plan for addressing the District's academic and knowledge goals. Academic goals related to student achievement. Knowledge goals included teacher training and development.
- Teachers earned performance pay by creating individual plans to support the school's academic goal based on student achievement and by completing professional development to increase their knowledge.
- More than 84 percent of qualified educators were compensated for completing at least 15 hours of professional development each.