

Classroom Dollars and Proposition 301 Results

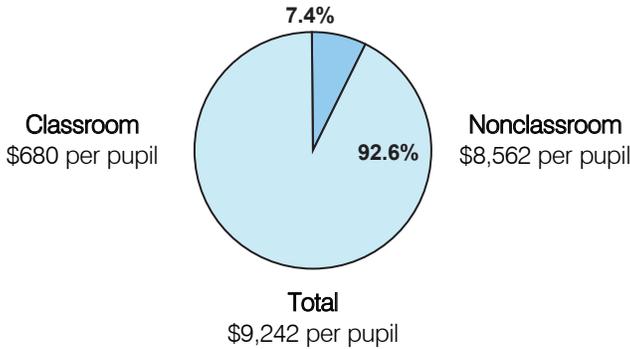
Gila Institute for Technology

Graham County

District size: Very Small
 Students attending: 39
 Number of schools: n/a
 Number of certified teachers: 3

Classroom Dollars

Fiscal year 2005

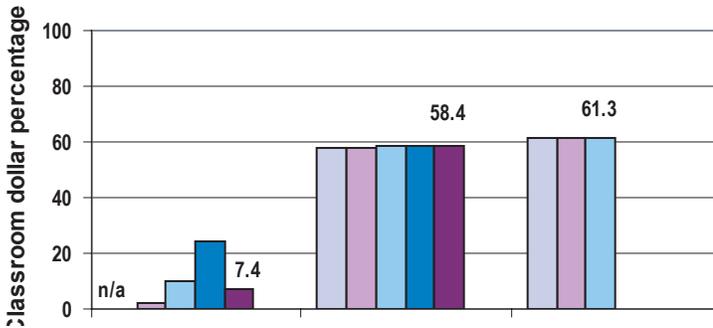


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	n/a	n/a	13.0	18.3
Average teacher salary	n/a	n/a	\$15,483	\$39,095
Average years' experience	n/a	n/a	n/a	8.5

Classroom dollar ranking: 224 of 228 districts.

5-year comparison



Expenditures by function

	District					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	n/a	2.3	9.7	24.3	7.4	58.4	61.5
Nonclassroom dollars:	n/a						
Administration		69.6	81.7	60.5	55.5	9.5	11.1
Plant operations		7.1	7.7	5.2	5.2	11.4	9.5
Food service						4.8	4.0
Transportation						4.1	4.0
Student support		18.7	0.5	9.6	31.9	7.0	5.0
Instruction support		2.3	0.4	0.4		4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each of the 3 part-time teachers earned an additional \$1,982 in salary, and the counselor/summer school program coordinator earned an additional \$6,437.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on individual performance.
- Students gave teachers high marks on class evaluations.

Menu

- Monies were used solely for dropout prevention activities.
- 12 at-risk students participated in summer programs, earning 6 college credits each.
- 33 students participated in the Student Success workshop.
- 43 students participated in Health and Career Academies.