

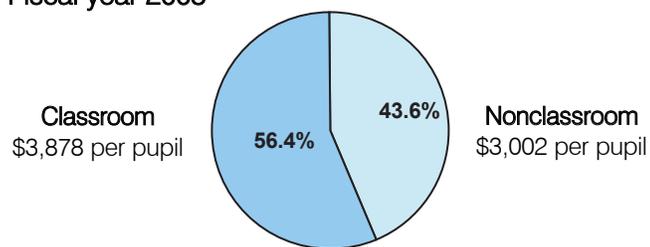
Classroom Dollars and Proposition 301 Results

Gila Bend Unified School District

District size: Small
 Students attending: 537
 Number of schools: 2
 Number of certified teachers: 34

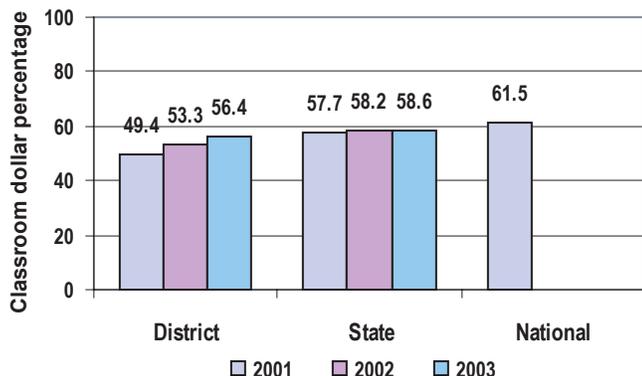
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 116 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	49.4	53.3	56.4	58.6	61.7
Nonclassroom dollars:					
Administration	17.2	16.1	16.0	9.9	10.9
Plant operations	17.5	16.4	14.5	11.7	9.6
Food service	6.4	5.9	5.9	4.6	4.0
Transportation	1.2	1.5	1.9	3.9	4.0
Student support	7.1	5.6	5.1	6.8	5.0
Instruction support	1.2	1.2	0.2	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.1	15.7	15.8	17.9
Average teacher salary	\$29,182	\$34,100	\$31,900	\$40,328
Average years' experience	6.7	8.3	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 38,107	\$ 36,151
Performance	74,703	
Menu	80,669	67,315
Total	<u>\$193,479</u>	<u>\$103,466</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned an additional \$800 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Most teachers met the 97 percent attendance goal. Student attendance was 97 percent.
- Teachers completed assigned curriculum materials.
- Schools successfully generated positive school environments through a number of activities, including positive communication with parents, family nights, motivational speakers, and enhanced recognition and awards programs.

Menu

- Monies were used to hire an instructional aide to help reduce class size and to hire a counselor to work with students at risk of dropping out of school. The counselor taught life skills courses, acted as a liaison between school and home, and sought opportunities for students.