

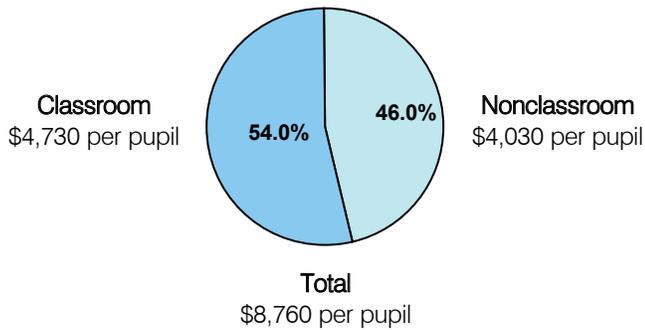
Classroom Dollars and Proposition 301 Results

Gila Bend Unified School District

District size: Small
 Students attending: 501
 Number of schools: 2
 Number of certified teachers: 34

Classroom Dollars

Fiscal year 2004

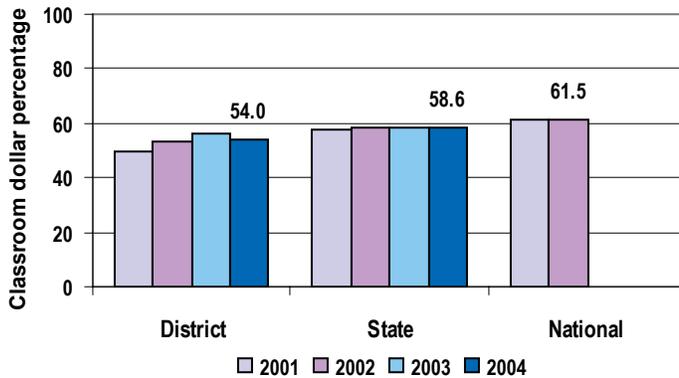


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.7	15.8	14.7	18.2
Average teacher salary	\$34,100	\$31,900	\$34,216	\$38,534
Average years' experience	8.3	7.5	8.2	8.7

Classroom dollar ranking: 147 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	49.4	53.3	56.4	54.0	58.6	61.5
Nonclassroom dollars:						
Administration	17.2	16.1	16.0	14.9	9.5	10.9
Plant operations	17.5	16.4	14.5	17.2	11.7	9.7
Food service	6.4	5.9	5.9	5.4	4.7	4.0
Transportation	1.2	1.5	1.9	0.8	4.0	4.1
Student support	7.1	5.6	5.1	7.7	7.0	5.0
Instruction support	1.2	1.2	0.2		4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned an additional \$2,650 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- The student attendance rate was 97 percent, and teachers also met their 97 percent attendance goal.
- Teachers participated in developing a new teacher evaluation instrument.
- 100 percent of parents attended parent/teacher conferences.
- The District published newsletters, established a new Web site, and established a master calendar.
- Schools sponsored family nights and other activities to increase parent involvement and required teachers to send positive communication about students' academic progress to parents. The District indicates that efforts to increase parent involvement are expected to improve student achievement.

Menu

- Monies were used to reduce class sizes and for dropout prevention. According to the District, an additional 5 percent of students stayed in school as a result of dropout prevention efforts.