

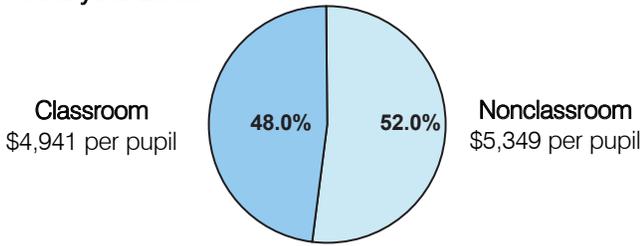
# Classroom Dollars and Proposition 301 Results

## Ganado Unified School District

District size: Medium  
 Students attending: 1,993  
 Number of schools: 4  
 Number of certified teachers: 128

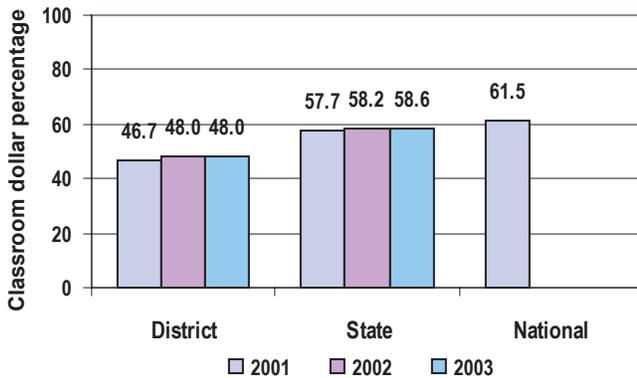
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 200 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	46.7	48.0	48.0	58.6	61.7
Nonclassroom dollars:					
Administration	19.5	15.7	15.8	9.9	10.9
Plant operations	13.0	12.5	13.9	11.7	9.6
Food service	4.1	4.1	3.9	4.6	4.0
Transportation	5.8	6.5	7.3	3.9	4.0
Student support	5.9	6.5	5.9	6.8	5.0
Instruction support	5.0	6.7	5.2	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.4	16.7	15.6	17.9
Average teacher salary	\$31,532	NA	\$43,403	\$40,328
Average years' experience	7.2	7.7	7.0	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$117,203	\$163,536
Performance	239,522	317,494
Menu	240,898	318,123
Total	<u>\$597,623</u>	<u>\$799,153</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,120 in salary.

#### Performance

- The District accomplished its goals, which were based on school performance.
- At least 10 percent of students with limited English language skills made acceptable gains during the school year.
- On average, students at each school demonstrated at least 1 year's academic progress in reading.

#### Menu

- Monies were used solely for eligible employee compensation increases.