Classroom Dollars and Proposition 301 Results

Ganado Unified School District

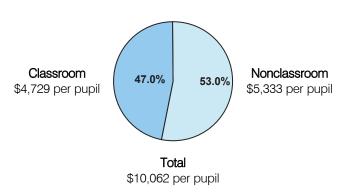
District size: Medium
Students attending: 2,007
Number of schools: 4
Number of certified teachers: 124

District

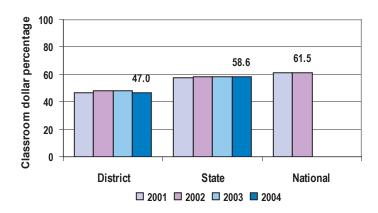
State

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	46.7	48.0	48.0	47.0	58.6	61.5
Nonclassroom dollars:						
Administration	19.5	15.7	15.8	18.7	9.5	10.9
Plant operations	13.0	12.5	13.9	14.8	11.7	9.7
Food service	4.1	4.1	3.9	3.7	4.7	4.0
Transportation	5.8	6.5	7.3	6.7	4.0	4.1
Student support	5.9	6.5	5.9	5.5	7.0	5.0
Instruction support	5.0	6.7	5.2	3.6	4.3	4.6
Other					0.2	0.2

Comparative Information

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2002	2003	2004	2004
16.7	15.6	16.2	18.2
NA	\$37,966	\$35,886	\$38,534
7.7	7.0	6.8	8.7
	16.7 NA	16.7 15.6 NA \$37,966	16.7 15.6 16.2 NA \$37,966 \$35,886

Classroom dollar ranking: 203 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$1,448 in salary, which does not include performance pay distributed in fiscal year 2005.

Performance

 The District accomplished its goals, which were linked to student performance on standardized tests, Language Assessment Scales, and the Accelerated Reader program.

Menu

 Monies were used solely to increase eligible employee compensation.